

TOWN OF MARCELLUS
TOWN BOARD BUDGET MEETING MINUTES

September 11, 2024

A Budget Meeting of the Town Board of the Town of Marcellus, County of Onondaga, State of New York was held on Wednesday, September 11, 2024, in the Town Hall, 22 E. Main Street, Marcellus, New York. Those present were:

Laurie Stevens, Supervisor
Jeff Berwald, Councilor
Percy Clarke, Councilor
Terry Hoey, Councilor
Gabe Hood, Councilor

Also Present: Lori Petrocci, Budget Officer, Phil Coccia and Jim Rossiter from Parks and Recreation, Dave Card, Joel McNalley and Bobby Myers from the Fire Department.

Dave Card, President of the Marcellus Fire Department, gave an overview of the budget requesting the following: an overall 2% budget increase, an increase in the Truck reserve, and the creation of a Capital Reserve Fund.

He also requested that the Service Awards Program be increased from \$700 to \$1,200 per qualified member. Discussion took place regarding this request stating that any monetary increase to the program will need to go the public for a vote.

Dave Card stated that effective January 1, 2025, the fire department will take over the cost of administering the Service Awards Program.

Phil Coccia gave an overview of the Parks and Recreation Budgets as the Board went line by line discussing the validity of the proposed increases and adjusting each budget accordingly.

The next budget meeting will be held on Wednesday, September 18th at 5:30 p.m.

The meeting concluded at 7:45 p.m.

Respectfully submitted,

Lori Petrocci
Budget Officer