## TOWN OF MARCELLUS TOWN BOARD BUDGET MEETING MINUTES

August 28, 2024

A Budget Meeting of the Town Board of the Town of Marcellus, County of Onondaga, State of New York was held on Wednesday, August 28, 2024, in the Town Hall, 22 E. Main Street, Marcellus, New York. Those present were:

Laurie Stevens, Supervisor Jeff Berwald, Councilor Percy Clarke, Councilor Terry Hoey, Councilor Gabe Hood, Councilor

Also Present: Lori Petrocci, Budget Officer.

Supervisor Stevens gave an overview of the Tentative Budget summary sheet along with discussing each department's budget requests with the board.

Discussion took place regarding the addition of a reserve line being added to the Park Budget which would allocate a specific dollar amount to the Park Capital Reserve each year. It was decided to add the additional line to the Park Budget.

It was also noted that projected revenues should more accurately be reflected in the budget.

The next budget meeting will be held on Wednesday, September 4<sup>th</sup> at 5:30 p.m.

The meeting concluded at 6:40 p.m.

Respectfully submitted,

Lori Petrocci Budget Officer