

**TOWN OF MARCELLUS**  
**TOWN BOARD BUDGET MEETING MINUTES**  
September 13, 2023

A Budget Meeting of the Town Board of the Town of Marcellus, County of Onondaga, State of New York was held on Wednesday, September 13, 2023, in the Town Hall, 22 E. Main Street, Marcellus, New York. Those present were:

Karen R. Pollard, Supervisor  
Jamie Curtin, Councilor  
Terry Hoey, Councilor  
Gabe Hood, Councilor  
Laurie Stevens, Councilor

Also Present: Lori Petrocci, Budget Officer, Donald MacLachlan & Mike Ossit of the Highway Department, Steve Knapp, Director of MAVES, Phil Coccia and Jim Rossiter from Parks and Recreation, Mark Delasin & Larry Abrahamson from the Fire Department and John Houser, Codes Enforcement Officer

Stephen Knapp, Director of MAVES, went over the proposed 2024 budget for MAVES, requesting a 2% increase.

Donald MacLachlan, Highway Superintendent and Mike Ossit, Deputy Highway Superintendent gave an overview of the highway budget stating that the highway budgets have pretty much stayed the same each year.

John Houser, Codes Enforcement Officer will have a recommendation to the Board to increase the cost of permit fees by year end. The Board stated that he should be utilizing the Deputy Codes Enforcement Officer and the Planning and Zoning Secretary more.

Phil Coccia gave an overview of the Park and Recreation Budget stating that the increase in the salary lines are mainly due to the increase in minimum wage.

Mark Delasin, President of the Marcellus Fire Department, gave an overview of the budget requesting an 8% increase.

Motion by Supervisor Pollard, seconded by Councilor Stevens to accept MAVES 2024 budget with a 2% increase.

Motion carried 5-0

Motion by Supervisor Pollard, seconded by Councilor Stevens to approve a 2% budget increase for the Fire Department.

Motion carried 5-0

Motion by Supervisor Pollard, seconded by Councilor Stevens to give a 3% increase to full-time employees.

Motion carried 5-0

Motion by Councilor Stevens, seconded by Councilor Curtin to reduce the Park Budget (A.7110.1000) from \$25,000 to \$12,500.

Motion Carrie 4-1-0 (Supervisor Pollard – Nay)

The meeting concluded at 7:37 p.m.

Respectfully submitted,

A handwritten signature in cursive script, appearing to read "Lori Petrocci".

Lori Petrocci  
Budget Officer