

TOWN OF MARCELLUS
TOWN BOARD BUDGET MEETING MINUTES

August 30, 2023

A Budget Meeting of the Town Board of the Town of Marcellus, County of Onondaga, State of New York was held on Wednesday, August 30, 2023, in the Town Hall, 22 E. Main Street, Marcellus, New York. Those present were:

Karen R. Pollard, Supervisor
Jamie Curtin, Councilor
Terry Hoey, Councilor
Gabe Hood, Councilor
Laurie Stevens, Councilor

Also Present: Lori Petrocci, Budget Officer, and Thomas Lathrop.

Supervisor Pollard gave an overview of the Tentative Budget summary sheet along with discussing each department's budget requests with the board.

Discussion took place with each department's Fund Balances. Supervisor Pollard stated that a portion of the General Fund Balance should be used to offset the budget, lowering taxes for the community, and a portion should also be added to the Building Reserve Fund to cover current and future repairs to the Fire Department Building with which the Town owns.

It was stated that maybe an Intermunicipal Agreement would be appropriate with the Marcellus Central School District for the expenses incurred with the school tax collection being held at the Town Hall.

The next budget meeting will be held on Wednesday, September 13th at 5:00 p.m.

The meeting concluded at 6:00 p.m.

Respectfully submitted,

Lori Petrocci
Budget Officer