

TOWN OF MARCELLUS TOWN BOARD
BUDGET MEETING MINUTES
September 26, 2022 at 6:00 pm

Present: Karen Pollard, Supervisor; Councilors: Jamie Curtin, Gabe Hood, Terry Hoey, Laurie Stevens and Mark Delasin, Ryan Coon and Joe Owen of the Marcellus Fire Department.

Mark Delasin went over the Fire Department's request for additional funding by addressing each item and explaining the reasons for the increase. He also explained that the department itself looks for ways to defray some of the costs by doing work themselves to the building and actively investigating grant possibilities. The subject of the needed upgrade to the computer system for the fire department was discussed.

Councilor Stevens stated that the Town has not received any financial reports since June which in turn holds up the quarterly payment per the contract. Mr. Delasin at that time provided a Budget vs. Actuals: Budget 2022 for the period of January 1 to September 26, 2022. Upon receiving this information, the check will be released.

Councilor Stevens also asked about the quarterly charges that the town pays for the administration of the service award program and wanted to know if the department is looking into this. Mr. Delasin replied that he is.

Councilor Hood asked about the call log, is the department busier? Mr. Delasin stated that the calls fluctuate so it is hard to know if there is an up or down trend.

There was a lot of discussion on the building maintenance and who is responsible and the use of the building reserve that the fire department holds.

The discussion with the Fire Department ended at 7:45.

Jamie Curtin made a motion seconded by Gabe hood to increase the operation budget for the Marcellus Fire Department by 4%.

All voted aye. Carried

Karen Pollard made a motion to give a pay raise in the amount of 3% seconded by Jamie Curtin.

All voted aye. Carried

Karen Pollard made a motion to adjourn the meeting at 8:00 pm seconded by Laurie Stevens.

All voted aye. Carried

Submitted by

Karen Pollard,
Town Supervisor