

TOWN OF MARCELLUS
TOWN BOARD BUDGET MEETING MINUTES
September 19, 2022

A Budget Meeting of the Town Board of the Town of Marcellus, County of Onondaga, State of New York was held on Monday, September 19, 2022, in the Town Hall, 22 E. Main Street, Marcellus, New York. Those present were:

Karen R. Pollard, Supervisor
Jamie Curtin, Councilor
Terry Hoey, Councilor
Gabe Hood, Councilor
Laurie Stevens, Councilor

Also Present: Lori Petrocci, Budget Officer, Phil Coccia, Donald MacLachlan and Sandra Elsey.

Supervisor Pollard read a memo from Attorney James Gascon asking to have his monthly general legal services fee changed to an hourly rate. Discussion ensued as to what is actually covered under the general legal services and how much more it may cost to do away with that.

Phil Coccia gave an overview of the Park and Recreation Budget stating that the park is growing, so more mowers and equipment will be needed. He would like to add additional money to the Park Capital Reserve to cover these anticipated costs. The suggestion was made to increase the pavilion fees. Supervisor Pollard suggested looking into raising the fees for the pavilions.

Sandra Elsey discussed her requested salary increase of 8% stating that the park and recreation programs have grown and are busier now than in the past.

The Board thought it would be a good idea to have annual reviews for the employees.

Donald MacLachlan stated to the Board that it takes 2 or more years for a truck to come in when ordered.

Supervisor Pollard distributed item suggestions to the Board for them to think about.

Motion by Councilor Stevens, seconded by Councilor Hoey to adjourn the Budget Meeting at 8:50 pm.

Ayes – Pollard, Stevens, Hoey, Curtin and Hood

Respectfully Submitted,

Karen R. Pollard
Town Supervisor