

TOWN OF MARCELLUS
TOWN BOARD BUDGET MEETING MINUTES

August 31, 2021

A Budget Meeting of the Town Board of the Town of Marcellus, County of Onondaga, State of New York was held on Tuesday, August 31, 2021, in the Welcome Center at Marcellus Park, Platt Road, Marcellus, New York. Those present were:

Karen R. Pollard, Supervisor
Terry Hoey, Councilor
Laurie Stevens, Councilor

John Cusick, Councilor
Tammy Sayre, Councilor

Also Present: Lori Petrocci, Budget Officer; Donald MacLachlan, and Philip Coccia.

Philip Coccia, Recreation Leader, spoke about the amount of Pavilion rentals and whether or not to increase the cost of the rentals. The Board asked for the current pavilion rates and would like an up-to-date reservation list. He also stated that the increase in the Park Equipment line is for a purchase of a Gator.

Donald MacLachlan, Highway Superintendent, stated that the budget is mostly the same as last year. The CHIPS revenue line has been increased by \$13,000 due to an increase from the NYS Department of Transportation, which increased the General Repairs Contractual line by \$13,000. This will have no impact on the taxpayers. Also stated was the replacement of the salt shed, and whether or not ARPA funds could be used to offset the cost.

The Highway Superintendent also stated that the Pump Station at the park could use an upgrade and that the County would like to be hooked up into the pump station and may also help offset the cost. The Board asked the Highway Superintendent to check into the pump station using ARPA funds.

The Board will soon decide how to use the ARPA funding and begin the process. It was also stated that the storm drainage facility behind the new building could use ARPA funding.

The Board had a discussion regarding the new building and the increase in costs for utilities, cleaning, etc. It was decided to raise the Building Contractual line to \$80,000 to cover these costs.

With the exception of MAVES and the Fire Department, the remaining departments were discussed by the board having a few questions to be answered.

Councilor Stevens made a motion seconded by Councilor Sayre to adjourn the Budget Meeting at 7:00 pm.

Ayes – Pollard, Stevens, Hoey, Cusick and Sayre

Respectfully submitted,

Karen R. Pollard
Town Supervisor