

TOWN OF MARCELLUS
TOWN BOARD BUDGET MEETING MINUTES
September 28, 2020

A Budget Meeting of the Town Board of the Town of Marcellus, County of Onondaga, State of New York was held on Monday, September 28, 2020, in the Welcome Center at Marcellus Park, Platt Road, Marcellus, New York. Those present were:

Karen R. Pollard, Supervisor
Terry Hoey, Councilor
Tammy Sayre, Councilor
Laurie Stevens, Councilor

Also Present: Lori Petrocci, Budget Officer and Donald MacLachlan, Highway Supervisor

Councilor Cusick was absent

Supervisor Pollard gave an overview of the Tentative Budget using different scenarios with Fund Balance. The Board is looking into possibly utilizing a JCAP Grant, which supports the Court System, to help defray costs of the new building.

Councilor Stevens thought it would be beneficial to acquire quotes for furniture for the new building.

Discussion ensued over using Fund Balance to offset the Budget in order to keep any increase lower for the taxpayers. It was decided to use \$75,000 of Fund Balance this year to help defray the impact on taxpayers.

Councilor Stevens made a motion seconded by Councilor Sayre to adjourn the Budget Meeting at 7:30 pm.

Ayes – Pollard, Hoey, Stevens and Sayre

Respectfully submitted,

Karen R. Pollard
Town Supervisor