

TOWN OF MARCELLUS
TOWN BOARD BUDGET MEETING MINUTES

September 21, 2020

A Budget Meeting of the Town Board of the Town of Marcellus, County of Onondaga, State of New York was held on Monday, September 21, 2020, in the Welcome Center at Marcellus Park, Platt Road, Marcellus, New York. Those present were:

Karen R. Pollard, Supervisor
John Cusick, Councilor
Terry Hoey, Councilor
Tammy Sayre, Councilor
Laurie Stevens, Councilor

Also Present: Lori Petrocci, Budget Officer; John Rossiter & Dave Card from the Fire Department; Karen Cotter, Donald MacLauchlan, Michael Ossit, and Phil Coccia.

Mr. Rossiter and Mr. Card presented to the Board the proposed 2020 budget for the Marcellus Fire Depart. There was discussion regarding the purchase of E-tools and the possibility of the Town helping out with the cost of this equipment. John Rossiter stated that there will be between 30-35 people who will be receiving service awards this year. The board will discuss the possibility of assisting the Fire Department with the purchase of the E-tools.

Donald MacLachlan, Highway Superintendent, stated that the budget is mostly the same as last year, but is willing to decrease the Highway Townwide contractual line by \$5,000 to help with the New Building Payment.

Karen Cotter, Planning & Zoning Clerk requested an increase of 5% to bring her salary closer to similar positions in surrounding towns.

Philip Coccia, Recreation Leader, spoke about the Park Capital Reserve and would like to increase the reserve for future purchases of tractors and any additional equipment need.

Councilor Cusick made a motion seconded by Councilor Sayre to adjourn the Budget Meeting at 6:40 pm.

Ayes – Pollard, Stevens, Hoey, Cusick and Sayre

Respectfully submitted,

Karen R. Pollard
Town Supervisor