

TOWN OF MARCELLUS
TOWN BOARD BUDGET MEETING MINUTES
September 4, 2019

A Budget Meeting of the Town Board of the Town of Marcellus, County of Onondaga, and State of New York was held on Wednesday, September 4, 2019, in the Town Hall, 24 E. Main Street, Marcellus, New York. Those present were:

Karen R. Pollard, Supervisor
John Cusick, Councilor
Chris Hunt, Councilor
Tammy Sayre, Councilor
Laurie Stevens, Councilor

Also Present: Lori Petrocci, Budget Officer; Chuck Paul, Donald MacLachlan, Sandra Taylor, Susan Dennis, John Houser, Karen Cotter, Bernie Montgomery, Phil Coccia, Michael Ossit

Donald MacLachlan, Highway Superintendent, gave an overview of the highway budgets. The budgets are down since there was no replacement of a full-time employee who retired. Instead, a part-time person was hired.

Lori Petrocci, Bookkeeper, requested from the Town Board a title change to Accountant due to the passing of the Civil Service Examination, along with an increase to coincide with the new title.

Karen Cotter, Planning & Zoning Clerk requested an increase of 3% for taking on more responsibility with the retirement of the Chairperson. She also stated that Fund Balance could be used for Comprehensive Planning.

John Houser, Codes Enforcement Officer, gave an overview of his 2020 proposed budget.

Philip Coccia, Recreation Leader, gave an overview of his 2020 proposed budget.

Respectfully submitted,

Karen R. Pollard
Town Supervisor