

**TOWN OF MARCELLUS  
TOWN BOARD MEETING MINUTES**

November 7, 2018

A Regular Meeting of the Town Board of the Town of Marcellus, County of Onondaga, State of New York was held on Wednesday, November 7, 2018, in the Town Hall, 24 East Main Street, Marcellus, New York. Those present were:

Karen R. Pollard, Supervisor  
Tammy Sayre, Councilor  
John Cusick, Councilor  
Chris Hunt, Councilor  
Laurie Stevens, Councilor

Also present: Jim Gascon, Town Attorney; Mike Ossit, Deputy Highway Superintendent; John Houser, Codes Officer; Phil Coccia, Recreation Director; Keith Ramsden, Park Crew Leader; Sandy Elsy, Bill Southern, Zoe Chekan, Jodi Dubar, Emma Garn, Erin Webster, Sean Clere, Bernie Montgomery, Donna Nolan, Tora Fey, Jim Rossiter, Sydney French, Hannah Vaughn, Dominic Dionne, Sean Madden, Violet Mahar, Patrick Morocco, Chuck Paul, Chris Hyatt, Julie Shvets, Dan Bauman, Pam Calayion, Zach Pantaleo, Tyler Wethereall, Emma Wetherall, Tom Kinsle, Susan Dennis, Deputy Town Clerk and Sandy Taylor, Town Clerk.

Supervisor Pollard opened the meeting at 7:00 pm with the Pledge of Allegiance to the Flag.

**Public Hearing: 2019 Budget** - Supervisor Pollard opened the Public at 7:12 pm. She asked in anyone had any comments either in favor or against the 2019 Budget. There were no comments either way. The Public Hearing was closed at 7:15pm. The following is a copy of the Public Hearing Notice that was in the Eagle Observer for Marcellus on November 24, 2018.

TOWN OF MARCELLUS  
OFFICIAL NOTICE  
OF PUBLIC HEARING  
PRELIMINARY BUDGET

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of Marcellus, including Fire Contract for the fiscal year starting January 1, 2019 has been completed and filed in the office of the Town Clerk, 24 East Main Street, Marcellus, New York, where it is available for inspection by any interested person during office hours.

FURTHER NOTICE IS HEREBY GIVEN that the Town Board of the Town of Marcellus will meet and review said preliminary budget and hold a public hearing thereon at the Marcellus Town Hall, 24 E. Main

Street, Marcellus, New York at 7:00 P.M. on the 7th day of November, 2018, and at such hearing any person may be heard in favor of or against the preliminary budget as compiled of, for or against any item or items therein contained.

FURTHER NOTICE is given that pursuant to Real Property Tax Law Section 495, the Exemption report that shows total assessed value on the final assessment roll that was used in the budgetary process that is exempt from taxation is on file with the Preliminary 2019 Budget.

PURSUANT TO to Section 108 of the Town Law, the proposed salaries of the following Town Officers are hereby specified as follows: Supervisor \$12,000., Town Justices (2) each \$15,412., Councilors (4) each \$6,120., Town Clerk \$40,914., Superintendent of Highways \$58,787., Tax Collector \$10,350.

By Order of the Town Board  
 Dated: October 18, 2018  
 Sandra H. Taylor, Town Clerk  
 Town of Marcellus

**Minutes:** Councilor Hunt made a motion seconded by Councilor Cusick to accept the Town Clerk’s minutes from the Regular Board Meeting on October 3, the Supervisor’s minutes from the Budget Meeting on October 11 and the Town Clerk’s minutes from the October 17 Workshop Meeting.

Ayes – Pollard, Stevens, Hunt, Sayre and Cusick Carried

**Monthly Activity:** The Abstract of Audited Vouchers was given to the Board Members as submitted by the Town Clerk. Abstract #11 as of November 5, 2018, Claim #'s 147900-147953.

	<u>Expenses</u>
General Fund	\$44,588.12
Part Town General	143.00
Town Wide General	26,455.72
Part Town Highway	6,783.73
Fire District	500.00
Trust & Agency	<u>24.00</u>
Total	\$78,494.57

Board Members were given copies of the Activities Report as of October 26, 2018 for the Fiscal Year 2018, Periods 1 to 10.

	<u>Revenue</u>	<u>Expenses</u>
General Fund	(1,344,437.82)	\$816,132.22

Part Town General	( 218,820.03)	134,613.18
TownWide Highway	( 838,695.47)	354,057.23
Part Town Highway	( 510,756.85)	476,005.95
Fire District	( 401,743.13)	400,367.00
Hydrant Fund	( 2,181.17)	3,409.60
Ambulance Fund	( 305,032.30)	304,993.00
Sewer District	( 160,554.19)	160,548.00
Water District	( 169,481.31)	170,352.86

Bills Paid Between Meetings:

<u>Date</u>	<u>Voucher Number</u>	<u>Vendor</u>	<u>Amount</u>
10/26/18	148880	NYSEG	\$22.98
10/26/18	148881	NYSEG	18.69
10/26/18	147882	NYSEG	32.79
10/26/18	147883	NYSEG	113.64
10/26/18	147884	NYSEG	19.88
10/26/18	147885	NYSEG	167.94
10/26/18	147886	NYSEG	30.85
10/26/18	147887	NYSEG	<u>38.51</u>
	<b>Total</b>		445.28
11/5/18	147954	Excellus	<u>665.45</u>
	<b>Total</b>		665.45

Bank Balances for September 2018:

Total Balance for September 2018: \$2,708,418.39

Councilor Stevens made a motion seconded by Councilor Sayre to approve the Abstract of Audited Vouchers as of November 5, 2018, the Activities Report as of October 26, 2018 the bills paid between meetings on Oct. 26, 2018 and November 5, 2018 and the bank balances for September 2018.

Ayes – Pollard, Stevens, Hunt, Sayre and Cusick

Carried

**OLD BUSINESS:**

**Street Lighting Conversion:** Jim Gascon, Town Attorney, reviewed the contract from NYSEG (New York State Electric and Gas) regarding NYSEG to replace the existing Street Lights into LED (Light Emitting Diode) fixtures. He is happy with the contract. Supervisor Pollard asked Councilor Cusick (an electrician) what wattage we should convert to. He suggested that NYSEG make that call. Councilor Stevens made a motion seconded by Councilor Cusick to authorize Supervisor Pollard to sign the NYSEG contract to replace the Street Lights with LED fixtures.

Ayes – Pollard, Stevens, Hunt, Sayre and Cusick

Carried

**NEW BUSINESS:**

**Adopt 2019 Budget:** Councilor Sayre made a motion seconded by Councilor Cusick to adopt the 2019 Budget as presented to the Board.

Ayes – Pollard, Stevens, Hunt, Sayre and Cusick

Carried

TOWN BUDGET  
FOR  
TOWN OF MARCELLUS IN  
COUNTY OF ONONDAGA

Certification of Town Clerk,

I, Sandra H. Taylor, Town Clerk, certify that the following is a true and correct copy of the 2019 Budget for the Town of Marcellus as adopted by the Town Board on the 7<sup>th</sup> day of November 2018.

Sandra H. Taylor  
Town Clerk

Date: November 9, 2018

# TOWN OF MARCELLUS ADOPTED BUDGET 2019

CODE	FUND	APPROPRIATIONS	2019		2018		AD VALOREM
			ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES	2018 TAX RATE	
A	GENERAL FUND	1,426,289	278,279	-	1,148,010	952,633	
DA	HIGHWAY TOWN WIDE	563,484	116,800	-	446,684	459,762	
			395,079	-	1,594,694	1,412,395	3.44
B	GENERAL PART TOWN	260,946	10,800	50,000	200,146	206,036	0.64
DB	HIGHWAY PART TOWN	403,131	44,880	-	358,331	372,015	1.16
SF	FIRE	408,444	-	-	408,444	401,567	0.97
SM1	AMBULANCE	312,050	-	-	312,050	304,993	0.71
			450,679	50,000	2,873,665	2,697,006	6.96
		SUBTOTAL	3,374,344	100	1,959		

SPECIAL DISTRICTS:

CODE	FUND	APPROPRIATIONS	DEBT	2019		HYDRANT MAINT.	2019 TAX LEVY	# UNITS	COST PER UNIT
				LESS UNEXPENDED FUND BALANCE	REVENUE				
DR280	DRAINAGE (DEERPATH)	100							
SX071	SEWER DIST #1 - (KNOLLS)	70,981	12,600	100	1,959	0	70,981	13.00	7.69
SX072	SEWER DIST #2 - (SOUTH)	86,510				0	86,510	115.00	617.23
HY068	DUBLIN	495				0	495	173.00	500.06
HY069	DUNBAR	144				0	144	16.00	
HY070	MARCELLUS KNOLLS	710				0	710	116.00	
HY071	NORTHEAST TOWNLINE	72				0	72	5.00	14.40
HY072	FALLS RD	1,218				0	1,218	14.00	10.29
HY073	FALLS RD EXT 1	144				0	144	117.00	10.41
HY074	GALLINGER	215				0	215	4.00	53.75
HY077	AMIDON DRIVE	416				0	416	83.00	
WR661	HOWLETT HILL	880				0	880	217.00	14.88
WR662	SENECA TRPK.	3,223				0	3,223	21.00	13.67
WR664	SENECA TRPK EXT 1/SAGE MEADOWS	287				0	287	3.00	24.00
WR703	MARCELLUS KNOLLS (5709)	72				0	72	87.50	391.14
WR729	SLATE HILL	34,224	30,617			0	34,224	7.60	27.37
WR730	SLATE HILL EXT 1	208				0	208	65	0.25
WR706	RT 174	5,450				0	5,450	2.00	36.00
WR780	RT 174 EXT 1	72				0	72	106.00	365.00
WR770	SOUTHERN ONONDAGA	38,690				0	38,690	130	10.00
WR771	SOUTHERN ONONDAGA NB	130				0	130	262.12	271.12
WR783	LMELLEDGE	88,764	81,681			0	88,764	71,066	26.09
WR784	LMELLEDGE EXT 1	287				0	287	11.00	2.93
		SUBTOTAL	333,272	124,896	1,614	12,450	308,375	1,474	
		TOTAL	3,707,616	1,614	17,469	24,498	3,182,040		

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
A.1001 REAL PROPERTY TAXES	952,633.00			
A.1081 PAYMENTS IN LIEU OF TAXES	6,916.00	1,148,010.00	1,148,010.00	1,148,010.00
A.1090 INTEREST&PENALTIES ON PROP TAX	4,500.00	7,287.00	7,287.00	7,287.00
A.1170 FRANCHISES	38,000.00	4,200.00	4,200.00	4,200.00
A.2001 PARK & RECREATION CHARGES	44,000.00	38,000.00	38,000.00	38,000.00
A.2025 PAVILLION REVENUE	17,000.00	43,400.00	43,400.00	43,400.00
A.2089 ADULT RECREATION FEES	2,000.00	17,000.00	17,000.00	17,000.00
A.2350 YOUTH REC. SERVICES, OTHER GOVT	0.00	2,000.00	2,000.00	2,000.00
A.2401 INTEREST	0.00			
A.2402 INTEREST - RESERVES	0.00			
A.2544 DOG LICENSES	5,000.00			
A.2545 LICENSES, OTHER	14,000.00	5,000.00	5,000.00	5,000.00
A.2590 PERMITS- TRASH, DEC	10,000.00	10,000.00	10,000.00	10,000.00
A.2610 FINES & FOREFEITED BAIL	15,000.00	5,000.00	5,000.00	5,000.00
A.2615 DWI REIMBURSEMENTS	0.00	15,300.00	15,300.00	15,300.00
A.2616 COURT GRANTS/J CAP	0.00			
A.2665 SALES OF EQUIPMENT	0.00			
A.2680 INSURANCE RECOVERIES	0.00			
A.2681 EMPLOYEE FLEX USAGE	3,100.00	3,100.00	3,100.00	3,100.00
A.2770				

Account Table:  
 Alt. Sort Table:

Account Description

Original  
 2018  
 Budget

A.2770	MISCELLANEOUS REVENUES	5,000.00
A.3001	STATE REVENUE SHARING	44,992.00
A.3005	MORTGAGE TAX	80,000.00
A.9990	FUND BAL. - PARK CAP. RESERVE	0.00
A.9992	FUND BAL. - CEMETARY RESERVE	0.00
A.9999	APPROPRIATED FUND BALANCE	50,000.00
<b>Total Type R Revenue</b>		<b>(1,292,141.00)</b>

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
	3,000.00	3,000.00	3,000.00
	44,992.00	44,992.00	44,992.00
	80,000.00	80,000.00	80,000.00
	_____	_____	_____
	_____	_____	_____
	_____	_____	_____
	<b>(1,426,289.00)</b>	<b>(1,426,289.00)</b>	<b>(1,426,289.00)</b>

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget
<b>TOWN BOARD</b>	
A.1010.1000 TOWN BOARD.SALARY	24,480.00
A.1010.4000 CONTRACTUAL	0.00
<b>Item 1010</b>	
<b>TOWN JUSTICE</b>	
A.1110.1000 TOWN JUSTICE.SALARY	30,823.00
A.1110.1200 CLERK 1	40,403.00
A.1110.1300 DEPUTY CLERK.SALARY	10,140.00
A.1110.2000 EQUIPMENT	500.00
A.1110.4000 CONTRACTUAL	4,500.00
A.1110.4300 JCAP	0.00
<b>Item 1110</b>	
<b>SUPERVISOR</b>	
A.1220.1000 SUPERVISOR.SALARY	12,000.00
A.1220.4000 CONTRACTUAL	500.00
<b>Item 1220</b>	
<b>BOOKKEEPER</b>	
A.1315.1000 BOOKKEEPER.SALARY	45,034.00
A.1315.2000 EQUIPMENT	4,000.00
A.1315.4000 CONTRACTUAL	3,500.00
<b>Item 1330</b>	
<b>TAX COLLECTION</b>	
A.1330.1000 TAX COLLECTION.SALARY	10,068.00
A.1330.2000 EQUIPMENT	0.00
A.1330.4000 CONTRACTUAL	2,600.00
<b>Item 1335</b>	
A.1335.1000 ASSESSOR	2,600.00

	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
<b>TOWN BOARD</b>			
A.1010.1000 TOWN BOARD.SALARY	24,480.00	24,480.00	24,480.00
A.1010.4000 CONTRACTUAL	0.00	0.00	0.00
<b>Item 1010</b>			
<b>TOWN JUSTICE</b>			
A.1110.1000 TOWN JUSTICE.SALARY	30,823.00	30,823.00	30,823.00
A.1110.1200 CLERK 1	41,534.00	41,534.00	41,534.00
A.1110.1300 DEPUTY CLERK.SALARY	10,140.00	10,140.00	10,140.00
A.1110.2000 EQUIPMENT	1,000.00	1,000.00	1,000.00
A.1110.4000 CONTRACTUAL	9,880.00	9,880.00	9,880.00
A.1110.4300 JCAP	0.00	0.00	0.00
<b>Item 1110</b>			
<b>SUPERVISOR</b>			
A.1220.1000 SUPERVISOR.SALARY	12,000.00	12,000.00	12,000.00
A.1220.4000 CONTRACTUAL	250.00	250.00	250.00
<b>Item 1220</b>			
<b>BOOKKEEPER</b>			
A.1315.1000 BOOKKEEPER.SALARY	46,295.00	46,295.00	46,295.00
A.1315.2000 EQUIPMENT	4,200.00	4,200.00	4,200.00
A.1315.4000 CONTRACTUAL	3,000.00	3,000.00	3,000.00
<b>Item 1330</b>			
<b>TAX COLLECTION</b>			
A.1330.1000 TAX COLLECTION.SALARY	10,350.00	10,350.00	10,350.00
A.1330.2000 EQUIPMENT	0.00	0.00	0.00
A.1330.4000 CONTRACTUAL	2,600.00	2,600.00	2,600.00
<b>Item 1335</b>			
A.1335.1000 ASSESSOR	2,600.00	2,600.00	2,600.00

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
A.1335.1000 ASSESSOR.SALARY	26,442.00	26,442.00	26,442.00	26,442.00
A.1335.1200 SALARY	900.00	900.00	900.00	900.00
A.1335.2000 EQUIPMENT	0.00			
A.1335.4000 CONTRACTUAL				
<b>Item 1340</b>	<b>17,750.00</b>			
A.1340.1000 BUDGET OFFICER.SALARY		18,000.00	18,000.00	18,000.00
<b>Item 1410</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>2,000.00</b>
A.1410.1000 TOWN CLERK.SALARY	68,830.00	40,913.00	40,913.00	40,913.00
A.1410.1300 DEPUTY.SALARY	0.00	29,844.00	29,844.00	29,844.00
A.1410.2000 EQUIPMENT	1,500.00	1,500.00	1,500.00	1,500.00
A.1410.4000 CONTRACTUAL				
<b>Item 1420</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
A.1420.4000 ATTORNEY.CONTRACTUAL				
<b>Item 1430</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>
A.1430.4000 HR.CONTRACTUAL				
<b>Item 1440</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>	<b>3,000.00</b>
A.1440.4000 ENGINEER.CONTRACTUAL				
<b>Item 1460</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>30,000.00</b>
A.1460.4000 GENERAL CODES				
<b>Item 1480</b>	<b>0.00</b>	<b>1,195.00</b>	<b>1,195.00</b>	<b>1,195.00</b>
A.1480.4000 UNDISTRICTED HYDRANT.CONTRACTUAL				
<b>Item 1620</b>	<b>536.00</b>	<b>536.00</b>	<b>536.00</b>	<b>536.00</b>
A.1620.2000 BUILDINGS				

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
<b>BUILDINGS</b>				
A.1620.2000 BUILDINGS.EQUIPMENT	0.00			
A.1620.2200 REPAIR	2,000.00			
A.1620.4000 CONTRACTUAL	68,000.00			
Item 1650		68,000.00	68,000.00	68,000.00
A.1650.4000 COMMUNICATIONS.CONTRACT	3,560.00			
Item 1660		3,560.00	3,560.00	3,560.00
A.1660.4000 STOREROOM.CONTRACTUAL	1,500.00			
Item 1670		1,500.00	1,500.00	1,500.00
A.1670.4000 PRINTING.CONTRACTUAL	1,500.00			
Item 1910		1,500.00	1,500.00	1,500.00
A.1910.4000 UNALLOCATED INSURANCE	42,000.00			
Item 1920		42,000.00	42,000.00	42,000.00
A.1920.4000 CONTRACTUAL	1,199.00			
Item 1930		1,199.00	1,199.00	1,199.00
A.1930.4000 JUDGMENTS & CLAIMS	60.00			
Item 1950		60.00	60.00	60.00
A.1950.4000 TAXES AND ASSESSMENTS ON PROPERTY	1,500.00			
Item 1990		1,500.00	1,500.00	1,500.00
A.1990.4000 CONTINGENT ACCOUNT	25,000.00			
Item 3410		25,000.00	25,000.00	25,000.00
A.3410.4000 FIRE PREVENTION & CONTROL	1,000.00			
Item 3510		1,000.00	1,000.00	1,000.00
A.3510.1000 DOG CONTROL	8,933.00			
Item 3510		8,933.00	8,933.00	8,933.00
A.3510.1000 DOG CONTROL.SALARY				
		100,000.00	100,000.00	100,000.00
		750.00	750.00	750.00
		9,183.00	9,183.00	9,183.00

Date Prepared: 11/08/2018 11:07 AM  
 Report Date: 11/08/2018  
 Account Table:  
 Alt. Sort Table:

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0  
 Page 6 of 28  
 Prepared By: LP

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
A.3510.4000 CONTRACTUAL	2,500.00	2,500.00	2,500.00	2,500.00
Item 4210				
A.4210.4000 TEEN INSTITUTE.CONT				
Item 5010	0.00			
A.5010.1000 HIGHWAY SUPT				
A.5010.1000 HIGHWAY SUPT.SALARY	52,738.00	54,215.00	54,215.00	54,215.00
A.5010.1100 CLERK SALARY	7,371.00	7,000.00	7,000.00	7,000.00
A.5010.1200 REPAIR & MAINTENANCE	4,447.00	4,571.00	4,571.00	4,571.00
A.5010.4000 CONTRACTUAL				
Item 5182				
A.5182.4000 STREET LIGHTING	2,600.00	2,600.00	2,600.00	2,600.00
Item 5183				
A.5183.4000 ROAD SIGNS	20,000.00	30,000.00	30,000.00	30,000.00
Item 6410				
A.6410.4000 ROAD SIGNS.CONTRACTUAL				
Item 6410				
A.6410.4000 PUBLICITY	1,500.00	1,500.00	1,500.00	1,500.00
Item 6510				
A.6510.4000 VETERANS	0.00			
Item 7110				
A.6510.4000 VETERANS.CONTRACTUAL				
Item 7110				
A.7110.1000 PARK RECREATION	600.00	600.00	600.00	600.00
A.7110.1000 PARK.SALARY	101,753.00	103,787.00	103,787.00	103,787.00
A.7110.1300 SALARY	10,585.00	10,501.00	10,501.00	10,501.00
A.7110.2000 EQUIPMENT	5,000.00	6,000.00	6,000.00	6,000.00
A.7110.2100 SPECIAL FACILITIES	15,000.00	18,000.00	18,000.00	18,000.00
A.7110.4000 CONTRACTUAL/MAINTENANCE	24,800.00	28,800.00	28,800.00	28,800.00
A.7110.4200				

Date Prepared: 11/08/2018 11:07 AM  
 Report Date: 11/08/2018  
 Account Table:  
 Alt. Sort Table:

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

BUD4050 1.0  
 Page 7 of 28  
 Prepared By: LP

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
<b>PARK RECREATION</b>				
A.7110.4200 CONTRACTUAL/REC. ACTIVITY	7,400.00	7,400.00	7,400.00	7,400.00
A.7110.4300 PAVILLION REFUND				
Item 7310				
<b>YOUTH PROGRAMS</b>				
A.7310.1000 YOUTH PROGRAMS.SALARY	101,163.00	69,763.00	69,763.00	69,763.00
A.7310.1200 YOUTH PROGRAMS.CLERK	0.00	24,443.00	24,443.00	24,443.00
A.7310.4000 RECREATION.CONTRACTUAL	27,900.00	27,200.00	27,200.00	27,200.00
A.7310.4100 PROGRAM.REFUNDS/WAIVERS				
Item 7410				
<b>LIBRARIES</b>				
A.7410.4000 LIBRARIES.CONTRACTUAL	27,500.00	27,500.00	27,500.00	27,500.00
Item 7510				
<b>HISTORIAN</b>				
A.7510.1000 HISTORIAN.SALARY	350.00	350.00	350.00	350.00
A.7510.4000 CONTRACTUAL				
Item 7620				
<b>ADULT RECREATION</b>				
A.7620.1000 ADULT REC.SALARY	23,119.00	22,004.00	22,004.00	22,004.00
A.7620.4000 CONTRACTUAL	17,200.00	18,200.00	18,200.00	18,200.00
A.7620.4100 REFUND				
Item 8160				
<b>REFUSE AND GARBAGE</b>				
A.8160.4000 GARBAGE.CONTRACTUAL	16,500.00	16,500.00	16,500.00	16,500.00
Item 8540				
<b>DRAINAGE</b>				
A.8540.4000 DRAINAGE IMPROVE.CONTRACTUAL	0.00	5,000.00	5,000.00	5,000.00
Item 8810				
<b>CEMETERIES</b>				
A.8810.1000 CEMETERIES.SALARY	4,400.00	4,400.00	4,400.00	4,400.00
A.8810.4000				

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
A.8810.4000 CONTRACTUAL	5,000.00	5,000.00	5,000.00	5,000.00
Item 9010 STATE RETIREMENT	5,000.00	5,000.00	5,000.00	5,000.00
A.9010.8000 STATE RETIREMENT	46,938.00	46,436.00	46,436.00	46,436.00
Item 9030 SOCIAL SECURITY	46,938.00	46,436.00	46,436.00	46,436.00
A.9030.8000 SOCIAL SECURITY	36,000.00	36,329.00	36,329.00	36,329.00
Item 9035 MEDICARE	36,000.00	36,329.00	36,329.00	36,329.00
A.9035.8000 MEDICARE	8,420.00	8,497.00	8,497.00	8,497.00
Item 9040 WORKERS COMPENSATION	8,420.00	8,497.00	8,497.00	8,497.00
A.9040.8000 WORKERS COMPENSATION	18,500.00	55,087.00	55,087.00	55,087.00
Item 9050 UNEMPLOYMENT INSURANCE	18,500.00	55,087.00	55,087.00	55,087.00
A.9050.8000 UNEMPLOYMENT INSURANCE	0.00			
Item 9055 DISABILITY INSURANCE	0.00			
A.9055.8000 DISABILITY INSURANCE	322.00			
Item 9060 HOSPITAL AND MEDICAL INSURANCE	322.00			
A.9060.8000 HEALTH INSURANCE	134,998.00	129,779.00	129,779.00	129,779.00
A.9060.8001 RETIREE HEALTH INS.	11,054.00	4,866.00	4,866.00	4,866.00
A.9060.8002 FLEX ADMINISTRATION	285.00	345.00	345.00	345.00
A.9060.8003 FLEX	2,000.00	2,000.00	2,000.00	2,000.00
A.9060.8004 DENTAL INSURANCE	4,500.00	5,791.00	5,791.00	5,791.00
Item 9901 TRANSFERS TO OTHER FUNDS	4,500.00	5,791.00	5,791.00	5,791.00
A.9901.9000 TRANSFERS TO OTHER FUNDS	0.00			
Item 9950 TRANSFERS TO CAPITAL PROJECTS FUND	0.00			
A.9950.9000 TRANSFERS TO CAP. RESERVE FUND	0.00			

Account Description

Original 2018 Budget

Total Type Expense

1,292,141.00

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
1,426,289.00	1,426,289.00	1,426,289.00

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 Report Date: 11/08/2018  
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# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
E.1001 REAL PROPERTY TAXES	206,036.00			
B.2110 ZONING FEES	10,000.00	200,146.00	200,146.00	200,146.00
B.2401 INTEREST AND EARNINGS	0.00	10,000.00	10,000.00	10,000.00
B.2681 EMPLOYEE FLEX USAGE	800.00	800.00	800.00	800.00
B.3001 STATE REVENUE SHARING	0.00			
B.3002 NYSERDA SOLAR	0.00			
B.9999 APPROPRIATED FUND BALANCE	0.00	50,000.00	50,000.00	50,000.00
<b>Total Type R Revenue</b>	<b>(216,836.00)</b>	<b>(260,946.00)</b>	<b>(260,946.00)</b>	<b>(260,946.00)</b>

Account Table:  
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# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
B.1420.4000 ATTORNEY CONTRACTUAL	5,000.00	2,500.00	2,500.00	2,500.00
Item 1990 CONTINGENT ACCOUNT				
B.1990.4000 CONTINGENT CONTRACTUAL	18,000.00	9,000.00	9,000.00	9,000.00
Item 3620 SAFETY INSPECTION				
B.3620.1000 SAFETY INSPECTION.CEO	67,960.00	49,736.00	49,736.00	49,736.00
B.3620.1200 SAFETY INSPECTION.DEPUTY	0.00	11,760.00	11,760.00	11,760.00
B.3620.1300 SAFETY INSPECTION.CLERK	0.00	15,059.00	15,059.00	15,059.00
B.3620.4000 SAFETY INSPECTION.CONT.	8,493.00	8,493.00	8,493.00	8,493.00
Item 3650 DEMOLITION OF UNSAFE BUILDINGS				
B.3650.4000 DEMO. OF UNSAFE BLDGS.CONTRACTUAL	0.00	50,000.00	50,000.00	50,000.00
Item 5125 ENGINEER				
B.5125.4000 ENGINEER CODES.CONT.	0.00	1,500.00	1,500.00	1,500.00
Item 8010 ZONING				
B.8010.1000 ZONING.SALARY	37,095.00	38,874.00	38,874.00	38,874.00
B.8010.4000 ZONING.CONTRACTUAL	2,100.00	2,100.00	2,100.00	2,100.00
Item 8020 PLANNING				
B.8020.4000 PLANNING.CONTRACTUAL	5,600.00	3,000.00	3,000.00	3,000.00
B.8020.4100 ENGINEER.PLANNING	0.00	2,100.00	2,100.00	2,100.00
Item 9010 STATE RETIREMENT				
B.9010.8000 STATE RETIREMENT	11,331.00	11,588.00	11,588.00	11,588.00
Item 9030 SOCIAL SECURITY				
B.9030.8000 SOCIAL SECURITY	6,538.00	7,157.00	7,157.00	7,157.00
Item 9035 MEDICARE				

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
B.9036.8000 MEDICARE				
Item 9040				
		1,675.00	1,675.00	1,675.00
B.9040.8000 WORKERS COMPENSATION				
Item 9050				
		4,932.00	4,932.00	4,932.00
B.9050.8000 UNEMPLOYMENT INSURANCE				
Item 9060				
		39,433.00	39,433.00	39,433.00
B.9060.8009 HEALTH INSURANCE				
		138.00	138.00	138.00
B.9060.8002 FLEX ADMINISTRATION				
		800.00	800.00	800.00
B.9060.8003 FLEX				
		1,101.00	1,101.00	1,101.00
B.9060.8004 DENTAL INSURANCE				
		260,946.00	260,946.00	260,946.00
<b>Total Type E Expense</b>	<b>216,836.00</b>			

Account Table:  
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# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
DA.1001 REAL PROPERTY TAXES	459,762.00			
DA.2300 TRANSPORTATION, OTHER GOVTS	116,000.00	446,684.00	446,684.00	446,684.00
DA.2401 INTEREST	0.00	116,000.00	116,000.00	116,000.00
DA.2402 INTEREST - RESERVES	0.00			
DA.2616 GRANTS-CAP. PROJECT BRIDGE	0.00			
DA.2650 SALE OF SCRAP & EXCESS MATERIALS	0.00			
DA.2680 INSURANCE RECOVERIES	0.00			
DA.2681 EMPLOYEE FLEX USAGE	800.00	800.00	800.00	800.00
DA.2770 MISCELLANEOUS REVENUES	0.00			
DA.9999 FUND BAL/ HWY EQUIP RESERVE	0.00			
<b>Total Type R Revenue</b>	<b>(576,562.00)</b>	<b>(563,484.00)</b>	<b>(563,484.00)</b>	<b>(563,484.00)</b>

Account Table:  
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# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
DA.5120.4000 CAPITAL PROJ.-BRIDGES				
Item 5120				
BRIDGES				
DA.5130.2000 EQUIPMENT	80,000.00	80,000.00	80,000.00	80,000.00
DA.5130.4000 CONTRACTUAL	85,000.00	85,000.00	85,000.00	85,000.00
Item 5142				
SNOW REMOVAL	85,000.00	85,000.00	85,000.00	85,000.00
DA.5142.1000 SNOW REMOVAL.SALARY	157,017.00	127,108.00	127,108.00	127,108.00
DA.5142.1200 DEPUTY SALARY	520.00	29,909.00	29,909.00	29,909.00
DA.5142.4000 CONTRACTUAL	118,482.00	120,482.00	120,482.00	120,482.00
Item 9010				
STATE RETIREMENT	118,482.00	120,482.00	120,482.00	120,482.00
DA.9010.8000 STATE RETIREMENT	19,400.00	18,174.00	18,174.00	18,174.00
Item 9030				
SOCIAL SECURITY	19,400.00	18,174.00	18,174.00	18,174.00
DA.9030.8000 SOCIAL SECURITY	9,736.00	9,736.00	9,736.00	9,736.00
Item 9035				
MEDICARE	9,736.00	9,736.00	9,736.00	9,736.00
DA.9035.8000 MEDICARE	2,277.00	2,277.00	2,277.00	2,277.00
Item 9040				
WORKERS COMPENSATION	2,284.00	2,277.00	2,277.00	2,277.00
DA.9040.8000 WORKERS COMPENSATION	10,081.00	11,026.00	11,026.00	11,026.00
Item 9050				
UNEMPLOYMENT INSURANCE	0.00			
DA.9050.8000 UNEMPLOYMENT INSURANCE	0.00			
Item 9060				
HOSPITAL AND MEDICAL INSURANCE				
DA.9060.8000 HEALTH INSURANCE	32,018.00	18,292.00	18,292.00	18,292.00
DA.9060.8002 FLEX ADMINISTRATION	114.00	138.00	138.00	138.00
DA.9060.8003 FLEX	800.00	800.00	800.00	800.00
DA.9060.8004				

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# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

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 Prepared By: LP

Account Description	Original 2018 Budget		2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
	Original 2018 Budget	Original 2018 Budget			
Item 9060	HOSPITAL AND MEDICAL INSURANCE				
DA.9060.8004					
DENTAL INSURANCE		1,078.00	542.00	542.00	542.00
Item 9950	TRANSFERS TO CAPITAL PROJECTS FUND				
DA.9950.9000					
EQUIPMENT & REPAIR RESERVE		60,000.00	60,000.00	60,000.00	60,000.00
<b>Total Type E Expense</b>		<b>576,562.00</b>	<b>563,484.00</b>	<b>563,484.00</b>	<b>563,484.00</b>

Account Table:  
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# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
DB.1001 REAL PROPERTY TAXES	372,015.00	358,331.00	358,331.00	358,331.00
DB.2401 INTEREST	0.00	0.00	0.00	0.00
DB.2402 INTEREST - RESERVES	0.00	0.00	0.00	0.00
DB.2616 GRANT	0.00	0.00	0.00	0.00
DB.2680 INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
DB.2681 EMPLOYEE FLEX USAGE	800.00	800.00	800.00	800.00
DB.2770 MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00
DB.3501 CHIPS	44,000.00	44,000.00	44,000.00	44,000.00
DB.4960 FEMA	0.00	0.00	0.00	0.00
DB.9999 APPROPRIATED FUND BAL.	0.00	0.00	0.00	0.00
<b>Total Type R Revenue</b>	<b>(416,815.00)</b>	<b>(403,131.00)</b>	<b>(403,131.00)</b>	<b>(403,131.00)</b>

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# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description Original 2018 Budget  
 Item 5110 ROAD MAINTENANCE

DB.5110.1000 GENERAL REPAIRS.SALARY 116,531.00  
 DB.5110.1200 DEPUTY SALARY 520.00  
 DB.5110.4000 CONTRACTUAL  
 Item 5125 ENGINEER 210,000.00  
 DB.5125.4000 ENGINEER.CONTRACTUAL  
 Item 9010 STATE RETIREMENT 0.00  
 DB.9010.8000 STATE RETIREMENT  
 Item 9030 SOCIAL SECURITY 19,400.00  
 DB.9030.8000 SOCIAL SECURITY  
 Item 9035 MEDICARE 7,257.00  
 DB.9035.8000 MEDICARE  
 Item 9040 WORKERS COMPENSATION 1,697.00  
 DB.9040.8000 WORKERS COMPENSATION  
 Item 9050 UNEMPLOYMENT INSURANCE 27,400.00  
 DB.9050.8000 UNEMPLOYMENT INSURANCE  
 Item 9060 HOSPITAL AND MEDICAL INSURANCE 0.00  
 DB.9060.8000 HEALTH INSURANCE 32,018.00  
 DB.9060.8002 FLEX ADMINISTRATION 114.00  
 DB.9060.8003 FLEX 800.00  
 DB.9060.8004 DENTAL INSURANCE 1,078.00

Total Type E Expense 416,815.00

	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
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	103,376.00	103,376.00	103,376.00
	24,050.00	24,050.00	24,050.00
	210,000.00	210,000.00	210,000.00

	18,174.00	18,174.00	18,174.00
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	7,901.00	7,901.00	7,901.00
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	1,848.00	1,848.00	1,848.00
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	18,010.00	18,010.00	18,010.00
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	18,292.00	18,292.00	18,292.00
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	138.00	138.00	138.00
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	800.00	800.00	800.00
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	542.00	542.00	542.00
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	403,131.00	403,131.00	403,131.00
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Account Description Original 2018 Budget

SF.1001	REAL PROPERTY TAXES	401,567.00
SF.2260	SHEPARDS SETTLEMENT	0.00
SF.2401	INTEREST AND EARNINGS	0.00
SF.2770	MISCELLANEOUS REVENUES	0.00
Total Type R Revenue		(401,567.00)

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
	410,781.00	408,444.00	408,444.00
	(410,781.00)	(408,444.00)	(408,444.00)

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
<b>FIRE PREVENTION &amp; CONTROL</b>				
SF.3410.1000				
FIRE PREVENTION & CONTROL.SALARY	0.00			
SF.3410.4000				
FIRE DISTRICT CONTRACTUAL	268,267.00	3,600.00	3,600.00	3,600.00
SF.3410.4590				
CONTINGENCY	0.00	275,604.00	273,267.00	273,267.00
SF.3410.4950				
SERVICE AWARDS				
Item 3499				
SF.3499.4300				
INSURANCE	22,900.00	22,900.00	22,900.00	22,900.00
Item 9030				
SF.9030.8000				
SOCIAL SECURITY	0.00	4,200.00	4,200.00	4,200.00
Item 9035				
SF.9035.8000				
MEDICARE	0.00	224.00	224.00	224.00
Item 9040				
SF.9040.8000				
WORKERS COMPENSATION	0.00	53.00	53.00	53.00
Item 9950				
SF.9950.9000				
TRUCK RESERVE FUND	60,000.00	44,200.00	44,200.00	44,200.00
Total Type E Expense	401,567.00	410,781.00	408,444.00	408,444.00

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
SM.1003 DRAINAGE - TAX	0.00			
SM.1004 FALLS RD - TAX	144.00	144.00	144.00	144.00
SM.1012 DIST #1 (DUBLIN) - TAX	498.00	495.00	495.00	495.00
SM.1013 DUNBAR - TAX	0.00			
SM.1014 MARCELLUS KNOLLS - TAX	0.00			
SM.1015 NORTHEAST TOWNLINE - TAX	72.00	72.00	72.00	72.00
SM.1016 WATER (GALLINGER) - TAX	216.00	215.00	215.00	215.00
SM.1017 AMIDON - TAX	416.00	416.00	416.00	416.00
SM.1018 FALLS RD EXT - TAX	1,228.00	1,218.00	1,218.00	1,218.00
SM.2401 INTEREST AND EARNINGS	0.00			
SM.9992 FUND BALANCE - FALLS RD	0.00			
SM.9993 FUND BALANCE - DRAINAGE	100.00	100.00	100.00	100.00
SM.9994 FUND BALANCE - DUNBAR	144.00	144.00	144.00	144.00
SM.9999 FUND BALANCE - MARCELLUS KNOLLS	715.00	710.00	710.00	710.00
<b>Total Type R Revenue</b>	<b>(3,533.00)</b>	<b>(3,514.00)</b>	<b>(3,514.00)</b>	<b>(3,514.00)</b>

Account Table:  
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# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description Item 1950	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
<b>TAXES AND ASSESSMENTS ON PROPERTY</b>				
SM.1950.4002 DRAINAGE.CONTRACTUAL	100.00	100.00	100.00	100.00
SM.1950.4003 FALLS RD	144.00	144.00	144.00	144.00
SM.1950.4011 DIST #1 (DUBLIN)	495.00	495.00	495.00	495.00
SM.1950.4012 DUNBAR	144.00	144.00	144.00	144.00
SM.1950.4013 MARCELLUS KNOLLS	715.00	710.00	710.00	710.00
SM.1950.4014 NE TOWNLINE	72.00	72.00	72.00	72.00
SM.1950.4015 WATER (GALLINGER)	216.00	215.00	215.00	215.00
SM.1950.4016 AMIDON	416.00	416.00	416.00	416.00
SM.1950.4017 FALLS RD EXT	1,228.00	1,218.00	1,218.00	1,218.00
<b>Total Type E Expense</b>	<b>3,533.00</b>	<b>3,514.00</b>	<b>3,514.00</b>	<b>3,514.00</b>

Account Table:  
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Account Description Original 2018 Budget

SM1.1001	REAL PROPERTY TAXES	304,993.00
SM1.2401	INTEREST AND EARNINGS	0.00
SM1.9999	APPROPRIATED FUND BALANCE	0.00
<b>Total Type R Revenue</b>		<b>(304,993.00)</b>

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
	312,050.00	312,050.00	312,050.00
	(312,050.00)	(312,050.00)	(312,050.00)

Date Prepared: 11/08/2018 11:07 AM  
 Report Date: 11/08/2018

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# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description Item 3410	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
<b>FIRE PREVENTION &amp; CONTROL</b>				
SMT.3410.4000 CONTRACTUAL	293,443.00	303,750.00	303,750.00	303,750.00
SMT.3410.4100 INSURANCE	11,550.00	8,300.00	8,300.00	8,300.00
<b>Total Type E Expense</b>	<b>304,993.00</b>	<b>312,050.00</b>	<b>312,050.00</b>	<b>312,050.00</b>

Account Description Original 2018 Budget

SS.1001 SEWER #1 - MARC KNOLLS TAX  
 SS.1002 SEWER #2 - SOUTH TAX  
 SS.2401 INTEREST AND EARNINGS  
 SS.9999 APPROPRIATED FUND BALANCE  
 Total Type R Revenue

72,588.00  
 87,960.00  
 0.00  
 0.00  
 (160,548.00)

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
	70,981.00	70,981.00	70,981.00
	86,510.00	86,510.00	86,510.00
	(157,491.00)	(157,491.00)	(157,491.00)

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# TOWN OF MARCELLUS

## Budget Preparation Publication

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 Prepared By: LP

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
<b>TAXES AND ASSESSMENTS ON PROPERTY</b>				
Item 1950				
SS:1950.4000	147,348.00	144,891.00	144,891.00	144,891.00
SEWER - SX071-072				
Item 9710				
SS:9710.6000	12,600.00	12,300.00	12,300.00	12,300.00
DEBT - SX 072				
SS:9710.7000	600.00	300.00	300.00	300.00
DEBT INTEREST				
<b>Total Type E Expense</b>	<b>160,548.00</b>	<b>157,491.00</b>	<b>157,491.00</b>	<b>157,491.00</b>

Account Table:  
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# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
SW.1001				
LIMELEDGE - TAX	71,732.00	71,295.00	71,295.00	71,295.00
SW.1002				
LIMELEDGE EXT - TAX	289.00	287.00	287.00	287.00
SW.1005				
HOWLETT HILL - TAX	0.00			
SW.1006				
ROUTE 174 - TAX	0.00			
SW.1007				
PLATT RD - TAX	0.00	65.00	65.00	65.00
SW.1008				
SENECA TNPk - TAX	3,250.00			
SW.1009				
SLATE HILL - TAX	34,224.00	34,223.00	34,223.00	34,223.00
SW.1010				
SO. ONONDAGA - TAX	38,160.00	38,690.00	38,690.00	38,690.00
SW.1011				
SLATE HILL EXT - TAX	208.00	208.00	208.00	208.00
SW.1019				
RT 174 EXT. 1- TAX	72.00	72.00	72.00	72.00
SW.1020				
SO. ONON NB - TAX	130.00	130.00	130.00	130.00
SW.1021				
MARC KNOLLS EXT 1 - TAX	72.00	72.00	72.00	72.00
SW.1022				
SEN TPK EXT-SAGE MEADOWS	288.00	287.00	287.00	287.00
SW.2390				
LOCAL SOURCES - LIMELEDGE	17,698.00	17,469.00	17,469.00	17,469.00
SW.2401				
INTEREST AND EARNINGS	0.00			
SW.9995				
FUND BAL - RT. 174	5,450.00	5,385.00	5,385.00	5,385.00
SW.9996				
FUND BAL - HOWLETT HILL	860.00	860.00	860.00	860.00
SW.9999				
FUND BAL - LIMELEDGE&EXT 1	0.00			
Total Type R Revenue	(172,433.00)	(172,267.00)	(172,267.00)	(172,267.00)

Date Prepared: 11/08/2018 11:07 AM  
Report Date: 11/08/2018

Account Table:

Alt. Sort Table:

Account  
Description

Original  
2018  
Budget

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

2019  
TENTATIVE  
Stage

2019  
PRELIM.  
Stage

2019  
ADOPTED  
Stage

Account Table:

Alt. Sort Table:

# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2019 Period From: 1 To: 12

Account Description	Original 2018 Budget	2019 TENTATIVE Stage	2019 PRELIM. Stage	2019 ADOPTED Stage
<b>WATER ADMINISTRATION</b>				
SW.8310.4000				
LIMELEDGE.CONTRACTUAL	7,083.00	7,083.00	7,083.00	7,083.00
SW.8310.4001				
LIMELEDGE EXT. 1	289.00	287.00	287.00	287.00
SW.8310.4004				
HOWLETT HILL	860.00	860.00	860.00	860.00
SW.8310.4005				
ROUTE 174	5,450.00	5,450.00	5,450.00	5,450.00
SW.8310.4007				
SENECA TNPK	3,250.00	3,223.00	3,223.00	3,223.00
SW.8310.4008				
SLATE HILL	3,607.00	3,607.00	3,607.00	3,607.00
SW.8310.4009				
SO. ONONDAGA - SPAFFORD	38,160.00	38,690.00	38,690.00	38,690.00
SW.8310.4010				
SLATE HILL EXT.	208.00	208.00	208.00	208.00
SW.8310.4018				
RT. 174 EXT. 1	72.00	72.00	72.00	72.00
SW.8310.4019				
SO. ONONDAGA NB-SPAFFORD	130.00	130.00	130.00	130.00
SW.8310.4020				
MARCELLUS KNOLLS EXT. 1	72.00	72.00	72.00	72.00
SW.8310.4022				
SEN TPK EXT-SAGE MEADOWS	288.00	287.00	287.00	287.00
SW.8310.6000				
DEBT - LIMELEDGE & EXT 1	82,347.00	81,681.00	81,681.00	81,681.00
SW.8310.6001				
DEBT - SLATE HILL	30,617.00	30,617.00	30,617.00	30,617.00
SW.8310.6002				
DEBT - SLATE HILL EXT.	0.00			
<b>Total Type E</b>				
<b>Expense</b>				
	172,433.00	172,267.00	172,267.00	172,267.00
<b>Grand Total</b>	<b>0.00</b>			

**Permissive Referendum – Parks Dept:**

**TOWN BOARD RESOLUTION  
TOWN OF MARCELLUS**

**SUBJECT TO PERMISSIVE REFERENDUM**

At a regular meeting of the Town Board of the Town of Marcellus, held at the Town Hall, 24 East Main Street, in said Town, County of Onondaga and State of New York on November 7, 2018, at 7:00 P.M., there were:

<b>PRESENT:</b>	Karen Pollard	Town Supervisor
	Chris Hunt	Councilor
	Laurie Stevens	Councilor
	John Cusick	Councilor
	Tammy Sayre	Councilor

**WHEREAS**, the Town of Marcellus Parks Department has advised the Town Board of the Town of Marcellus of the Department's continuing need to repair, replace and update its fleet of equipment; and

**WHEREAS**, the Town of Marcellus Parks Department desires to acquire a new utility vehicle;  
**and**

**WHEREAS**, available through Cazenovia Equipment Co., Inc., is a John Deere TS (Model Year 19) at a contract price not to exceed Seven Thousand Dollars (\$7,000.00) pursuant to the New York State Landscaping Grounds Contract; and

**WHEREAS**, this is a price received by way of the Town's Procurement Policy; and

**WHEREAS**, the Parks Department has advised that the John Deere TS (Model Year 19) is of superior quality and comes with superior quality service; and

**WHEREAS**, pursuant to Section 6-C of the General Municipal Law, the Town Board of the Town of Marcellus has created, by means of a resolution, a capital reserve fund known as the "Park Capital Reserve Fund" for purposes of funding for purchase of equipment, buildings and improvements for the physical betterment of the Town of Marcellus Park, such fund has been maintained in accordance with Section 10 of the General Municipal Law, and

**WHEREAS**, the Town Board of the Town of Marcellus is desirous of expending monies from the Park Capital Reserve Fund of the Town of Marcellus and for the purchase of the aforementioned John Deere TS (Model Year 19) for use by the Town of Marcellus Parks Department in the physical betterment and improvement of the Town; and

**WHEREAS**, said John Deere TS (Model Year 19) shall be purchased from Cazenovia Equipment Co., Inc., at a purchase price not to exceed Seven Thousand Dollars (\$7,000.00) using monies from the Park Capital Reserve Fund.

**NOW THEREFORE, BE IT RESOLVED**, the Town of Marcellus Town Supervisor is hereby authorized to enter into an agreement to acquire a John Deere TS (Model Year 19) at a price not to exceed Seven Thousand Dollars (\$7,000.00), from Cazenovia Equipment Co., Inc.; and

**BE IT FURTHER RESOLVED** that the sum of Seven Thousand Dollars (\$7,000.00), from the Park Capital Reserve Fund, be designated for expenditure in furtherance of the acquisition of a John Deere TS (Model Year 19); and

**BE IT FURTHER RESOLVED**, that this resolution is subject to permissive referendum as provided in Article 7 of the Town Law; and

**BE IT FURTHER RESOLVED**, that pursuant to Section 90 of the Town Law, that within ten (10) days from the date of this resolution the Town Clerk shall post and publish a notice which shall set forth the date of the adoption of the resolution, shall contain an abstract of said resolution concisely setting forth the purpose and effect thereof, shall specify that this resolution was adopted subject to a permissive referendum, and shall publish such notice in the “Marcellus Observer,” a newspaper published in Onondaga County having general circulation in the Town of Marcellus, and in addition thereto that the Town Clerk shall post or cause to be posted on the sign board of the Town of Marcellus, a copy of such notice within ten (10) days after the date of adoption of this resolution.

Said resolution was offered by Councilor Stevens and seconded by Councilor Hunt.

<b>VOTE:</b>	Karen Pollard	Aye
	Chris Hunt	Aye
	Laurie Stevens	Aye
	John Cusick	Aye
	Tammy Sayre	Aye

**Resolution duly adopted.**

**Dated:** November 8, 2018

**Sandy Taylor, Town Clerk, Town of Marcellus**

**Discuss Outside Signs for Town:** Keith Ramsden, Park Crew Leader, stated that the Park is looking at new signs for the Park Entrances. There is money in the Park Capital Reserve for this. The Olde Home Days Committee donated \$1,000 for Park Beautification that can go towards the signs. Talking with Mike Ossit, Deputy Highway Superintendent, the “Welcome to Marcellus” signs are also getting old. Keith and Mike will work together to get prices for signs to the Park and the “Welcome to Marcellus” signs for the Town.

**Fund Transfer – Highway Department:** The Town of Marcellus received a check in the amount of \$328,019.50 from the County of Onondaga for snow removal contract. From 2015 – Spring of 2018 there was an adjustment of \$266,699.39 and the remainder of the contact for Oct. 17 – May 2018 the adjustment is \$61,320.11. At the request of Mike Ossit, Deputy Highway Superintendent, Councilor Stevens made a motion seconded by Councilor Cusick to transfer \$200,000 from the Transportation Other Gov’ts line (DA2300) and place in

the Highway Equipment Reserve (DA878). The remainder of the check (\$128,019.50) will remain in the Transportation Other Gov'ts line (DA2300).  
Ayes – Pollard, Stevens, Hunt, Sayre and Cusick Carried

**Fund Transfer – Bookkeeper:** Lori Petrocci, Bookkeeper, would like to transfer \$3,000 from the Fund Balance (A911) and place in the Contingency Contractual Line to cover any unexpected expenses that may occur for the remainder of this year. Councilor Hunt made a motion seconded by Councilor Cusick to allow Lori Petrocci to transfer \$3,000 from the Fund Balance line to the Contingency Contractual Line.  
Ayes – Pollard, Stevens, Hunt, Sayre and Cusick Carried

**Friends of Marcellus Park – Donna Nolan:** Donna Nolan, Friends of the Park, wanted to share with the Board what they are doing at the Park. They are swapping out their old concession stand with a storage shed that they have. This new concession stand will give them better ventilation, more room to move, there will be no overhang so that tall people won't hurt themselves and they will be able to add a second refrigerator. Supervisor Pollard explained that the Board is very grateful for all the Friends of the Park do, but next time they do a project like this, to please let the Board know about it.

**Handbook Updates:** Councilor Stevens made a motion seconded by Councilor Cusick to have new handbooks printed for all the employees. With the new Discrimination Policy (including Sexual Harassment) and the other changes that have been made, the total is \$514.50. A list will be made of everyone that will be needing a new handbook, new ones will be printed up and handed out.  
Ayes – Pollard, Stevens, Hunt, Sayre and Cusick Carried

## **Discussion Agenda**

### **Items from the Board**

**Fire Department- Cancer Insurance:** Supervisor Pollard received an e-mail from Gerry Geis regarding the NYS Volunteer Firefighter Cancer Benefit Program. Jim Rossiter, Fire Chief, will review which volunteers are eligible to receive this enhanced benefits and let the Town know.

Supervisor Pollard stated that Jim Gascon, Town Attorney, would like to have an Attorney/Client meeting after the Board Meeting Adjourns.

Supervisor Pollard, stated that it is with regret, a letter was received from Doug Fellows, that he is retiring from the Town Highway Garage. He has been with the Town for a long time and we wish him the best in his retirement.

A letter was received from the Village of Marcellus thanking the Highway Department for all their help with cleaning the ditches on Highland Drive and installing new culvert pipes under the driveways.

The Town received another letter from the Village of Marcellus regarding the Christmas Tree Lighting. This year, the lighting will be on Friday, November 30, 2018 and there will be only one tree at the point in front of the Methodist Church. The tree lighting will be at 6:00. The horse drawn wagon rides are going to be from 6 pm – 8 pm, and the Starlight Shopping will be advertised from 5:30 pm – 8:00 pm.

Supervisor Pollard received a notice about the training in New York City in February. If any Board Member is interested, let Supervisor Pollard know as she has the paperwork on it. The Town does not pay for this, so if you go, you pay your own way.

Supervisor Pollard also stated that the Town needs to start addressing the drainage issues again before Spring arrives and the residents have more issues.

### **Items from the Floor**

Sean Clere, Marcellus Village Police Officer, is here on Tuesday nights for Court night. He wanted to bring to the Board some safety concerns that he has regarding this Court Room. He will make a list of some adjustments that can be made without too much money from the Board at this point. One suggestion would be to have a “no weapons” sign on the door coming in. That would give him a little more leverage if someone does come in with a weapon. Supervisor Pollard told him to work with John Houser, Codes Officer to get a sign coming.

Bernie Montgomery, Frank Gay Road, stated that this Town has been through this issue before that the Court Room is not very safe.

Councilor Cusick made a motion seconded by Councilor Sayre to adjourn the Marcellus Town Board meeting at 8:20 P.M.

Ayes – Pollard, Stevens, Hunt, Sayre and Cusick

Carried

Respectfully submitted,

Sandy Taylor, Town Clerk