

**TOWN OF MARCELLUS  
TOWN BOARD MEETING MINUTES**

November 8, 2017

A Regular Meeting of the Town Board of the Town of Marcellus, County of Onondaga, State of New York was held on Wednesday, November 8, 2017, in the Town Hall, 24 East Main Street, Marcellus, New York. Those present were:

Karen R. Pollard, Supervisor  
Kevin F. O'Hara, Councilor  
John Cusick, Councilor  
Chris Hunt, Councilor  
Laurie Stevens, Councilor

Also present: Jim Gascon, Town Attorney; Phil Coccia, Recreation Director; John Houser, Codes Officer; Ron Schneider, Keith Ramsden, Park Crew Leader, Gary and Linda Wilcox, Karen Cotter, Elaine Potter, Don MacLaughlin, Highway Superintendent; Susan Dennis, Deputy Town Clerk and Sandy Taylor, Town Clerk.

Supervisor Pollard opened the meeting at 7:00 pm with the Pledge of Allegiance to the Flag.

**PUBLIC HEARING- Tax Cap Override** – Supervisor Pollard asked if anyone had anything to say either in favor or against the Tax Cap Override. No comments were said either way. Councilor Hunt made a motion seconded by Councilor Cusick to close the Public Hearing at 7:02 pm.

Ayes – Pollard, Stevens, Hunt, O'Hara and Cusick

Carried

**PUBLIC HEARING – 2018 Budget** – The next order of Business was the Public Hearing for the 2018 Budget. The Official Notice was in the Eagle Observer for Marcellus on November 1, 2017. The following is the Notice:

TOWN OF MARCELLUS  
OFFICIAL NOTICE  
OF PUBLIC HEARING  
PRELIMINARY BUDGET

NOTICE IS HEREBY GIVEN that the preliminary budget of the Town of Marcellus, including Fire Contract for the fiscal year starting January 1, 2018 has been completed and filed in the office of the Town Clerk, 24 East Main Street, Marcellus, New York, where it is available for inspection by any interested person during office hours.

FURTHER NOTICE IS HEREBY GIVEN that the Town Board of the Town of Marcellus will meet and review said preliminary budget and hold a public hearing thereon at the Marcellus Town Hall, 24 E. Main

Street, Marcellus, New York at 7:00 P.M. on the 8th day of November, 2017, and at such hearing any person may be heard in favor of or against the preliminary budget as compiled of, for or against any item or items therein contained.

FURTHER NOTICE is given that pursuant to Real Property Tax Law Section 495, the Exemption report that shows total assessed value on the final assessment roll that was used in the budgetary process that is exempt from taxation is on file with the Preliminary 2018 Budget.

PURSUANT TO Section 108 of the Town Law, the proposed salaries of the following Town Officers are hereby specified as follows: Supervisor \$12,000., Town Justices (2) each \$15,412., Councilors (4) each \$6,120., Town Clerk \$39,800., Superintendent of Highways \$57,185., Tax Collector \$9,870.

By Order of the Town Board  
 Dated: October 26, 2017  
 Sandra H. Taylor, Town Clerk  
 Town of Marcellus

Supervisor Pollard asked if anyone had anything to say regarding the Preliminary Budget. There were no comments from either the Board or the Floor. Councilor Cusick made a motion seconded by Councilor Stevens to close the Public Hearing at 7:04 pm.

Ayes – Pollard, Stevens, Hunt, O’Hara and Cusick Carried

**Minutes:** Councilor Hunt made a motion seconded by Councilor O’Hara to accept the Town Clerks minutes from the October 12, 2017 – Board Meeting, the amended October 23, 2017 - Special Meeting and Budget Meeting, the October 25, 2017 – Special Meeting and the October 26, 2017 – Workshop Meeting.

Ayes – Pollard, Stevens, Hunt, O’Hara and Cusick Carried

**Monthly Activity:**

The Abstract of Audited Vouchers were given to the Board Members as submitted by the Town Clerk. Abstract #11 as of November 6, 2017, Claim #'s 146352-146390, 146400-146401.

	<u>Expenses</u>
General Fund	\$27,868.23
Part Town General	109.20
Town Wide Highway	19,711.90
Part Town Highway	4,706.96
Trust & Agency	<u>24.00</u>
Total	\$52,420.29

Board Members were given copies of the Activities Report as of November 2, 2017 for the Fiscal Year Periods 1 to 10.

	<u>Revenue</u>	<u>Expense</u>
General Fund	(1,410,031.66)	991,345.32
Part Town General	( 209,230.66)	121,389.23
Town Wide Highway	( 472,566.95)	261,637.42
Part Town Highway	( 260,319.74)	399,134.48

Fire District	( 377,943.35)	397,067.00
Hydrant Fund	( 2,270.89)	2,608.24
Ambulance Fund	( 282,927.63)	282,898.00
Sewer Fund	( 130,410.87)	130,398.00
Water District	( 157,496.11)	174,701.68

Councilor Stevens made a motion seconded by Councilor Hunt to approve the Audited Vouchers as of November 6, 2017 and the Activity Report as of November 2, 2017.

Ayes – Pollard, Stevens, Hunt, O’Hara and Cusick Carried

**Old Business:** Nothing at this time

**New Business:**

**New Insurance Policy:** Councilor Hunt made a motion seconded by Councilor Stevens that all new hires as of 1/1/18 will be offered only the Gold 5 insurance option. Also, as of 1/1/18, an employee will no longer be able to switch insurance plans from Gold 5 to Platinum. The employee will remain in the insurance plan they currently have. Employees would be allowed to change from the Platinum to the Gold 5 insurance option.

Ayes – Pollard, Stevens, Hunt, O’Hara and Cusick Carried

**Handbook Changes – Medical Coverage:** Councilor Stevens made a motion seconded by Councilor Hunt to approve the amended resolution from the October 26, 2017 meeting.

**Amended Resolution: Handbook Changes**

RESOLUTION OF THE  
MARCELLUS TOWN BOARD  
REMOVING MEDICAL INSURANCE BENEFITS  
FOR PART-TIME EMPLOYEES

November 8, 2017

At a regular scheduled Board meeting, the following resolution was offered by Councilor Stevens, who moved its adoption, seconded by Councilor Cusick, to wit:

**WHEREAS**, the Town Employee Handbook Section 805 currently permits part-time elected officials eligibility to participate in the Town’s Medical Insurance Program; and

**WHEREAS**, the cost of the Medical Insurance Program has increased dramatically in the recent past; and

**WHEREAS**, The Town’s cost for Medical Insurance benefits for part-time elected officials is disproportionate to the salaries paid to part-time elected officials; and

**WHEREAS**, the Town Board desires to save the taxpayers of the Town from incurring this expense, but further does not wish to adversely affect current part-time employees and elected officials already receiving this benefit.

**NOW, THEREFORE**, it is

**RESOLVED**, effective October 12, 2017 any newly elected or newly hired part-time employee or part-time elected official will no longer be eligible to participate in the Town's Health Insurance Program; and it is further

**RESOLVED**, part-time employees and part-time elected officials employed or elected prior to October 12, 2017 will continue to be eligible; and it is further

**RESOLVED**, Section 805 of the Town of Marcellus Employee Handbook shall be modified under the paragraph headings "Eligibility" and "Premium Payment (Part-time Elected Officials)" as follows:

**"Eligibility** – The Town will make available medical insurance coverage to all full-time employees. The Town will also make available medical insurance coverage for existing part-time employees and part time elected officials prior to October 12, 2017. After October 12, 2017, newly hired part-time employees, or newly elected part-time elected officials, will not be eligible for medical insurance benefits."

**"Premium Payment (Part-time Elected Officials)** – The Town will pay 50% of the premium for individual or family medical insurance coverage only for part-time employees and part-time elected officials who are hired or elected prior to October 12, 2017.

The foregoing resolution was put to a vote as follows:

Karen Pollard	Supervisor	Voted	Yes
Laurie Stevens	Councilor	Voted	Yes
Kevin O'Hara	Councilor	Voted	Yes
John Cusick	Councilor	Voted	Yes
Chris Hunt	Councilor	Voted	Yes

Whereupon the town Supervisor Karen Pollard declared the Resolution duly adopted.

DATED: November 8, 2017

**Appointment of Court Clerk:** Councilor O'Hara made a motion seconded by Councilor Hunt to appoint Karen H. Foote as a Deputy Court Clerk to replace Heidi Randall. Karen's pay will be \$15.00 per hour. For the rest of this year she will utilize available 2017 budget dollars for training. As of January 1, 2018, Karen's hours will be up to 13 hours per week.

Ayes – Pollard, Stevens, Hunt, O'Hara and Cusick Carried

**Tax Cap Override – SEQR:** Councilor O'Hara made a motion seconded by Councilor Stevens to approve the Short Environmental Assessment Form for Proposed Local Law Number 3 of the Year 2017: A Local Law to Override the Tax Levy Limit Established in GML §3-c. Jim Gascon, Town Attorney, went through the SEQR (State Environmental Quality Review) form with the Board members and the residents.

Ayes – Pollard, Stevens, Hunt, O'Hara and Cusick Carried

**Tax Cap Override:**

**RESOLUTION  
MARCELLUS TOWN BOARD**

**November 8, 2017**

The following resolution was offered by Councilor Hunt, who moved its adoption, seconded by Councilor Cusick, to wit:

**WHEREAS**, pursuant to the provisions of the Municipal Home Rule Law, Proposed Local Law 3 of the Year 2017 entitled, “A Local Law Overriding the Tax Levy Limit Established in General Municipal Law §3-C in the Town of Marcellus” was presented and introduced at a regular meeting of the Town Board of the Town of Marcellus held November 8, 2017; and

**WHEREAS**, the Town Board held a public hearing to consider said Proposed Local Law 3 of the year 2017 on November 8, 2017, and proof of publication of notice of such public hearing, as required by law, having been submitted and filed, and all persons desiring to be heard in connection with said proposed local law having been heard, and said Proposed Local Law having been in the possession of the members of the Town Board of the Town of Marcellus in its final form in the manner required by Section 20 of the Municipal Home Rule of the State of New York; and

**WHEREAS**, the Town Board has previously determined the enactment of Proposed Local Law 3 of the Year 2017 to be an Unlisted action pursuant to the State Environmental Quality Review Act (SEQRA), and has further determined that it will have no significant effect on the environment, thus concluding the SEQRA review process; and

**WHEREAS**, it is in the public interest to enact said Proposed Local Law 3 of the Year 2017.

**NOW, THEREFORE**, it is

**RESOLVED AND DETERMINED**, that the Town Board of the Town of Marcellus, Onondaga County, New York, does hereby enact Proposed Local Law 3 of the Year 2017 as Local Law 3 of the Year 2017 as follows:

**TOWN OF MARCELLUS  
LOCAL LAW NO. 3 OF THE YEAR 2017**

**A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL  
LAW § 3-c IN THE TOWN OF MARCELLUS**

**Be it enacted** by the Town Board of the Town of Marcellus as follows:

**SECTION 1                    LEGISLATIVE INTENT**

It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Marcellus pursuant to General Municipal Law § 3-c, and to allow the Town of Marcellus to adopt a budget for the fiscal year beginning January 1, 2018, and ending December 31, 2018, that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law § 3-c.

**SECTION 2                    AUTHORITY**

This local law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes the Marcellus Town Board to override the tax levy limit by the adoption of a local law approved by vote of at least 60% of the Marcellus Town Board.

**SECTION 3                    TAX LEVY LIMIT OVERRIDE**

The Town Board of the Town of Marcellus, County of Onondaga, is hereby authorized to adopt a budget for the fiscal year 2018 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law § 3-c.

**SECTION 4                    SEVERABILITY**

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation or circumstance shall be adjudicated by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof but shall be confined in its operation to the clause, sentence, paragraph, subdivision or part of this Local Law or in its application to the person, individual, firm, or corporation or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

**SECTION 5                    EFFECTIVE DATE**

This Local Law shall take effect immediately upon filing with the Secretary of State.

The question of the adoption of the foregoing resolution was duly put to a vote and upon roll call, the vote was as follows:

<b>Chris Hunt</b>	<b>Councilor</b>	<b>Voted</b>	<b>Yes</b>
<b>Kevin O’Hara</b>	<b>Councilor</b>	<b>Voted</b>	<b>Yes</b>
<b>John Cusick</b>	<b>Councilor</b>	<b>Voted</b>	<b>Yes</b>
<b>Laurie Stevens</b>	<b>Councilor</b>	<b>Voted</b>	<b>Yes</b>
<b>Karen Pollard</b>	<b>Supervisor</b>	<b>Voted</b>	<b>Yes</b>

The foregoing resolution was thereupon declared duly adopted.

**DATED: November 8, 2017**

**Adopt 2018 Budget:** Councilor O’Hara made a motion seconded by Councilor Cusick to adopt the 2018 Budget as presented.

Ayes – Pollard, Stevens, Hunt, O’Hara and Cusick

Carried

### TOWN OF MARCELLUS Budget Preparation Publication

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
A.1001 REAL PROPERTY TAXES	1,106,239.00	1,002,633.00	1,002,633.00	1,002,633.00
A.1081 PAYMENTS IN LIEU OF TAXES	6,916.00	6,916.00	6,916.00	6,916.00
A.1090 INTEREST&PENALTIES ON PROP TAX	5,000.00	4,500.00	4,500.00	4,500.00
A.1170 FRANCHISES	38,000.00	38,000.00	38,000.00	38,000.00
A.1489 UNDISTRICTED HYDRANT	0.00	-----	-----	-----
A.2001 PARK & RECREATION CHARGES	44,000.00	44,000.00	44,000.00	44,000.00
A.2025 PAVILLION REVENUE	16,000.00	17,000.00	17,000.00	17,000.00
A.2089 ADULT RECREATION FEES	2,000.00	2,000.00	2,000.00	2,000.00
A.2110 ZONING FEES	0.00	-----	-----	-----
A.2192 CHARGES FOR CEMETERY SERVICES	0.00	-----	-----	-----
A.2350 YOUTH REC. SERVICES, OTHER GOVT	0.00	-----	-----	-----
A.2390 LOCAL SOURCES OF	0.00	-----	-----	-----
A.2401 INTEREST	0.00	-----	-----	-----
A.2402 INTEREST - RESERVES	0.00	-----	-----	-----
A.2544 DOG LICENSES	5,000.00	5,000.00	5,000.00	5,000.00
A.2545 LICENSES, OTHER	14,000.00	14,000.00	14,000.00	14,000.00
A.2590 PERMITS- TRASH, DEC	10,000.00	10,000.00	10,000.00	10,000.00
A.2610 FINES & FOREFEITED BAIL	15,000.00	15,000.00	15,000.00	15,000.00
A.2615 DWI REIMBURSEMENTS	0.00	-----	-----	-----
A.2616		-----	-----	-----

### TOWN OF MARCELLUS Budget Preparation Publication

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
A.2616 COURT GRANTS/U CAP	0.00	-----	-----	-----
A.2665 SALES OF EQUIPMENT	0.00	-----	-----	-----
A.2680 INSURANCE RECOVERIES	0.00	-----	-----	-----
A.2681 EMPLOYEE FLEX USAGE	0.00	3,100.00	3,100.00	3,100.00
A.2770 MISCELLANEOUS REVENUES	8,000.00	5,000.00	5,000.00	5,000.00
A.3001 STATE REVENUE SHARING	44,992.00	44,992.00	44,992.00	44,992.00
A.3005 MORTGAGE TAX	80,000.00	80,000.00	80,000.00	80,000.00
A.3040 REAL PROPERTY TAX ADMIN.	0.00	-----	-----	-----
A.3089 OTHER STATE AID	0.00	-----	-----	-----
A.4089 OTHER GENERAL GOVT AID	0.00	-----	-----	-----
A.9990 FUND BAL - PARK CAP. RESERVE	0.00	-----	-----	-----
A.9991 FUND BAL. - DEMO. OF COND. BLDGS.	0.00	-----	-----	-----
A.9992 FUND BAL. - CEMETARY RESERVE	0.00	-----	-----	-----
A.9999 APPROPRIATED FUND BALANCE	0.00	-----	-----	-----
<b>Total Type R Revenue</b>	<b>(1,395,147.00)</b>	<b>(1,292,141.00)</b>	<b>(1,292,141.00)</b>	<b>(1,292,141.00)</b>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 1010 TOWN BOARD</b>				
A.1010.1000 TOWN BOARD.SALARY	24,480.00	24,480.00	24,480.00	24,480.00
A.1010.4000 CONTRACTUAL	0.00			
<b>Item 1110 TOWN JUSTICE</b>				
A.1110.1000 TOWN JUSTICE.SALARY	30,823.00	30,823.00	30,823.00	30,823.00
A.1110.1200 CLERK 1	39,553.00	40,403.00	40,403.00	40,403.00
A.1110.1300 DEPUTY CLERK.SALARY	7,410.00	10,140.00	10,140.00	10,140.00
A.1110.2000 EQUIPMENT	1,000.00	500.00	500.00	500.00
A.1110.4000 CONTRACTUAL	7,000.00	4,500.00	4,500.00	4,500.00
A.1110.4300 JCAP	0.00			
<b>Item 1220 SUPERVISOR</b>				
A.1220.1000 SUPERVISOR.SALARY	12,000.00	12,000.00	12,000.00	12,000.00
A.1220.4000 CONTRACTUAL	500.00	500.00	500.00	500.00
<b>Item 1315 BOOKKEEPER</b>				
A.1315.1000 BOOKKEEPER.SALARY	44,150.00	45,034.00	45,034.00	45,034.00
A.1315.2000 EQUIPMENT	0.00	4,000.00	4,000.00	4,000.00
A.1315.4000 CONTRACTUAL	4,500.00	3,500.00	3,500.00	3,500.00
<b>Item 1330 TAX COLLECTION</b>				
A.1330.1000 TAX COLLECTION.SALARY	9,870.00	10,068.00	10,068.00	10,068.00
A.1330.2000 EQUIPMENT	0.00			
A.1330.4000 CONTRACTUAL	2,600.00	2,600.00	2,600.00	2,600.00
<b>Item 1335 ASSESSOR</b>				
A.1335.1000				

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 1335 ASSESSOR</b>				
A.1335.1000 ASSESSOR.SALARY	26,442.00	26,442.00	26,442.00	26,442.00
A.1335.1200 SALARY	900.00	900.00	900.00	900.00
A.1335.2000 EQUIPMENT	0.00			
A.1335.4000 CONTRACTUAL	16,500.00	17,750.00	17,750.00	17,750.00
<b>Item 1340 BUDGET OFFICER</b>				
A.1340.1000 BUDGET OFFICER.SALARY	2,000.00	2,000.00	2,000.00	2,000.00
<b>Item 1410 TOWN CLERK</b>				
A.1410.1000 TOWN CLERK.SALARY	67,482.00	68,830.00	68,830.00	68,830.00
A.1410.2000 EQUIPMENT	1,500.00	1,500.00	1,500.00	1,500.00
A.1410.4000 CONTRACTUAL	3,500.00	4,000.00	4,000.00	4,000.00
<b>Item 1420 ATTORNEY</b>				
A.1420.4000 ATTORNEY.CONTRACTUAL	50,000.00	45,000.00	45,000.00	45,000.00
<b>Item 1430 HR</b>				
A.1430.4000 HR.CONTRACTUAL	3,000.00	3,000.00	3,000.00	3,000.00
A.1430.4100 CONTRACTUAL	0.00			
<b>Item 1440 ENGINEER</b>				
A.1440.4000 ENGINEER.CONTRACTUAL	30,000.00	30,000.00	30,000.00	30,000.00
A.1440.4200 CONTRACTUAL	0.00			
<b>Item 1450 ELECTIONS</b>				
A.1450.4000 ELECTIONS.CONTRACTUAL	0.00			
<b>Item 1480 UNDISTRICTED HYDRANT</b>				
A.1480.4000 UNDISTRICTED HYDRANT.CONTRACTUAL	510.00	536.00	536.00	536.00



# TOWN OF MARCELLUS

## Budget Preparation Publication

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 1620 BUILDINGS</b>				
A. 1620.2000 BUILDINGS.EQUIPMENT	0.00			
A. 1620.2200 REPAIR	2,000.00	2,000.00	2,000.00	2,000.00
A. 1620.4000 CONTRACTUAL	68,000.00	68,000.00	68,000.00	68,000.00
<b>Item 1650 CENTRAL COMMUNICATIONS</b>				
A. 1650.4000 COMMUNICATIONS.CONTRACT	3,500.00	3,500.00	3,500.00	3,500.00
<b>Item 1660 CENTRAL STOREROOM</b>				
A. 1660.4000 STOREROOM.CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.00
<b>Item 1670 CENTRAL PRINTING</b>				
A. 1670.4000 PRINTING.CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.00
<b>Item 1910 UNALLOCATED INSURANCE</b>				
A. 1910.4000 UNALLOCATED INSURANCE CONTRACTUAL	42,000.00	42,000.00	42,000.00	42,000.00
<b>Item 1920 MUNICIPAL DUES</b>				
A. 1920.2000 MUNICIPAL DUES.EQUIPMENT	0.00			
A. 1920.4000 CONTRACTUAL	1,100.00	1,199.00	1,199.00	1,199.00
<b>Item 1930 JUDGMENTS &amp; CLAIMS</b>				
A. 1930.4000 JUDGMENT&CLAIM.CONTRACT	60.00	60.00	60.00	60.00
<b>Item 1950 TAXES AND ASSESSMENTS ON PROPERTY</b>				
A. 1950.4000 PROPERTY TAXES & ASSESS.CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.00
<b>Item 1989 OTHER GENERAL GOVERNMENT</b>				
A. 1989.4000 UNCLASSIFIED.CONTRACTUAL	0.00			
<b>Item 1990 CONTINGENT ACCOUNT</b>				
A. 1990.4000 CONTINGENT.CONTRACTUAL	100,000.00	25,000.00	25,000.00	25,000.00
<b>Item 3410 FIRE PREVENTION &amp; CONTROL</b>				

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 3410 FIRE PREVENTION &amp; CONTROL</b>				
A.3410.4000 FIRE PREVENTION&CONTROL.CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00
<b>Item 3510 DOG CONTROL</b>				
A.3510.1000 DOG CONTROL.SALARY	8,758.00	8,933.00	8,933.00	8,933.00
A.3510.1100 SALARY	0.00			
A.3510.4000 CONTRACTUAL	4,500.00	2,500.00	2,500.00	2,500.00
<b>Item 3620 SAFETY INSPECTION</b>				
A.3620.1000 SAFETY INSPECTION.SALARY	0.00			
A.3620.4000 CONTRACTUAL	0.00			
<b>Item 3650 DEMOLITION OF UNSAFE BUILDINGS</b>				
A.3650.4000 DEMO. OF UNSAFE BLDGS.CONTRACTUAL	100,000.00			
<b>Item 4210 TEEN INSTITUTE</b>				
A.4210.4000 TEEN INSTITUTE.CONTRACTUAL	0.00			
<b>Item 5010 HIGHWAY SUPT</b>				
A.5010.1000 HIGHWAY SUPT.SALARY	51,704.00	52,738.00	52,738.00	52,738.00
A.5010.1100 CLERK SALARY	7,226.00	7,371.00	7,371.00	7,371.00
A.5010.1200 REPAIR & MAINTENANCE	4,360.00	4,447.00	4,447.00	4,447.00
A.5010.4000 CONTRACTUAL	2,600.00	2,600.00	2,600.00	2,600.00
<b>Item 5182 STREET LIGHTING</b>				
A.5182.4000 STREET LIGHTING.CONTRACT	23,000.00	20,000.00	20,000.00	20,000.00
<b>Item 5183 ROAD SIGNS</b>				
A.5183.4000 ROAD SIGNS.CONTRACTUAL	3,000.00	1,500.00	1,500.00	1,500.00
<b>Item 6410 PUBLICITY</b>				

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 6410 PUBLICITY</b>				
A.6410.4000 PUBLICITY.CONTRACTUAL	0.00			
<b>Item 6510 VETERANS</b>				
A.6510.4000 VETERANS.CONTRACTUAL	600.00	600.00	600.00	600.00
<b>Item 7110 PARK RECREATION</b>				
A.7110.1000 PARK.SALARY	97,753.00	101,753.00	101,753.00	101,753.00
A.7110.1300 SALARY	9,211.00	10,585.00	10,585.00	10,585.00
A.7110.2000 EQUIPMENT	1,000.00	5,000.00	5,000.00	5,000.00
A.7110.2100 SPECIAL FACILITIES	15,000.00	15,000.00	15,000.00	15,000.00
A.7110.4000 CONTRACTUAL/MAINTENANCE	26,500.00	24,800.00	24,800.00	24,800.00
A.7110.4200 CONTRACTUAL/REC. ACTIVITY	6,900.00	7,400.00	7,400.00	7,400.00
A.7110.4300 PAVILLION REFUND	0.00			
<b>Item 7120 STONE MILL</b>				
A.7120.1000 STONE MILL.SALARY	0.00			
A.7120.4000 STONE MILL.CONTRACTUAL	0.00			
<b>Item 7310 YOUTH PROGRAMS</b>				
A.7310.1000 YOUTH PROGRAMS.SALARY	95,238.00	101,163.00	101,163.00	101,163.00
A.7310.4000 RECREATION.CONTRACTUAL	27,900.00	27,900.00	27,900.00	27,900.00
A.7310.4100 PROGRAM.REFUNDS/WAIVERS	0.00			
<b>Item 7410 LIBRARIES</b>				
A.7410.4000 LIBRARIES.CONTRACTUAL	27,500.00	27,500.00	27,500.00	27,500.00
<b>Item 7510 HISTORIAN</b>				
A.7510.1000 HISTORIAN.SALARY	350.00	350.00	350.00	350.00

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 7510 HISTORIAN</b>				
A.7510.4000 CONTRACTUAL	5,000.00	5,000.00	5,000.00	5,000.00
<b>Item 7620 ADULT RECREATION</b>				
A.7620.1000 ADULT REC.SALARY	20,536.00	23,119.00	23,119.00	23,119.00
A.7620.4000 CONTRACTUAL	12,200.00	17,200.00	17,200.00	17,200.00
A.7620.4100 REFUND	0.00			
<b>Item 8160 REFUSE AND GARBAGE</b>				
A.8160.4000 GARBAGE.CONTRACTUAL	16,500.00	16,500.00	16,500.00	16,500.00
<b>Item 8510 COMMUNITY BEAUTIFICATION</b>				
A.8510.4000 COMMUNITY BEAUTIFICATION.CONTRACTUAL	0.00			
<b>Item 8810 CEMETERIES</b>				
A.8810.1000 CEMETERIES.SALARY	4,400.00	4,400.00	4,400.00	4,400.00
A.8810.4000 CONTRACTUAL	4,000.00	5,000.00	5,000.00	5,000.00
<b>Item 9010 STATE RETIREMENT</b>				
A.9010.8000 STATE RETIREMENT	22,912.00	46,938.00	46,938.00	46,938.00
<b>Item 9030 SOCIAL SECURITY</b>				
A.9030.8000 SOCIAL SECURITY	34,738.00	36,000.00	36,000.00	36,000.00
<b>Item 9035 MEDICARE</b>				
A.9035.8000 MEDICARE	8,124.00	8,420.00	8,420.00	8,420.00
<b>Item 9040 WORKERS COMPENSATION</b>				
A.9040.8000 WORKERS COMPENSATION	14,558.00	18,500.00	18,500.00	18,500.00
<b>Item 9050 UNEMPLOYMENT INSURANCE</b>				
A.9050.8000 UNEMPLOYMENT INSURANCE	1,000.00			
<b>Item 9055 DISABILITY INSURANCE</b>				

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 9055 DISABILITY INSURANCE</b>				
A.9055.8000 DISABILITY INSURANCE	0.00	322.00	322.00	322.00
<b>Item 9060 HOSPITAL AND MEDICAL INSURANCE</b>				
A.9060.8000 HEALTH INSURANCE	110,885.00	134,998.00	134,998.00	134,998.00
A.9060.8001 RETIREE HEALTH INS.	10,425.00	11,054.00	11,054.00	11,054.00
A.9060.8002 FLEX ADMINISTRATION	570.00	285.00	285.00	285.00
A.9060.8003 FLEX	4,000.00	2,000.00	2,000.00	2,000.00
A.9060.8004 DENTAL INSURANCE	4,319.00	4,500.00	4,500.00	4,500.00
<b>Item 9089 125 ACCOUNTS</b>				
A.9089.8000 EMPLOYEE BEN.-FLEX USAGE	0.00			
<b>Item 9901 TRANSFERS TO OTHER FUNDS</b>				
A.9901.9000 TRANSFERS TO OTHER FUNDS	0.00			
<b>Item 9950 TRANSFERS TO CAPITAL PROJECTS FUND</b>				
A.9950.9000 TRANSFERS TO CAP. RESERVE FUND	0.00			
<b>Total Type E Expense</b>	<b>1,395,147.00</b>	<b>1,292,141.00</b>	<b>1,292,141.00</b>	<b>1,292,141.00</b>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
B. 1001 REAL PROPERTY TAXES	195,975.00	206,036.00	206,036.00	206,036.00
B. 2110 ZONING FEES	10,000.00	10,000.00	10,000.00	10,000.00
B. 2401 INTEREST AND EARNINGS	0.00			
B. 2681 EMPLOYEE FLEX USAGE	0.00	800.00	800.00	800.00
B. 3001 STATE REVENUE SHARING	0.00			
B. 3002 NYSEERDA SOLAR	0.00			
B. 9999 APPROPRIATED FUND BALANCE	0.00			
<b>Total Type R Revenue</b>	<b>(205,975.00)</b>	<b>(216,836.00)</b>	<b>(216,836.00)</b>	<b>(216,836.00)</b>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 1420 ATTORNEY</b>				
B. 1420.4000 ATTORNEY.CONTRACTUAL	0.00	5,000.00	5,000.00	5,000.00
<b>Item 1990 CONTINGENT ACCOUNT</b>				
B. 1990.4000 CONTINGENT.CONTRACTUAL	18,000.00	18,000.00	18,000.00	18,000.00
<b>Item 3620 SAFETY INSPECTION</b>				
B. 3620.1000 SAFETY INSPECTION.SALARY	66,059.00	67,960.00	67,960.00	67,960.00
B. 3620.4000 CONTRACTUAL	8,993.00	8,493.00	8,493.00	8,493.00
<b>Item 3650 DEMOLITION OF UNSAFE BUILDINGS</b>				
B. 3650.4000 DEMO. OF UNSAFE BLDGS.CONTRACTUAL	0.00			
<b>Item 5125 ENGINEER</b>				
B. 5125.4000 ENGINEER.CONTRACTUAL	0.00			
<b>Item 8010 ZONING</b>				
B. 8010.1000 ZONING.SALARY	36,788.00	37,095.00	37,095.00	37,095.00
B. 8010.4000 CONTRACTUAL	2,100.00	2,100.00	2,100.00	2,100.00
<b>Item 8020 PLANNING</b>				
B. 8020.4000 PLANNING.CONTRACTUAL	5,600.00	5,600.00	5,600.00	5,600.00
<b>Item 9010 STATE RETIREMENT</b>				
B. 9010.8000 STATE RETIREMENT	18,500.00	11,331.00	11,331.00	11,331.00
<b>Item 9030 SOCIAL SECURITY</b>				
B. 9030.8000 SOCIAL SECURITY	6,376.00	6,538.00	6,538.00	6,538.00
<b>Item 9035 MEDICARE</b>				
B. 9035.8000 MEDICARE	1,491.00	1,528.00	1,528.00	1,528.00
<b>Item 9040 WORKERS COMPENSATION</b>				
B. 9040.8000 WORKERS COMPENSATION	3,647.00	13,246.00	13,246.00	13,246.00

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

All Sort Table:

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 9050</b>	<b>UNEMPLOYMENT INSURANCE</b>			
B.9050.8000	UNEMPLOYMENT INSURANCE			
	1,000.00			
<b>Item 9060</b>	<b>HOSPITAL AND MEDICAL INSURANCE</b>			
B.9060.8000	HEALTH INSURANCE	37,948.00	37,948.00	37,948.00
B.9060.8002	FLEX ADMINISTRATION	114.00	114.00	114.00
B.9060.8003	FLEX	800.00	800.00	800.00
B.9060.8004	DENTAL INSURANCE	1,083.00	1,083.00	1,083.00
<b>Total Type E</b>				
<b>Expense</b>	<b>205,975.00</b>	<b>216,836.00</b>	<b>216,836.00</b>	<b>216,836.00</b>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

All Sort Table:

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
DA.1001	REAL PROPERTY TAXES	459,762.00	459,762.00	459,762.00
DA.2300	TRANSPORTATION, OTHER GOVTS	116,000.00	116,000.00	116,000.00
DA.2401	INTEREST			
DA.2402	INTEREST - RESERVES			
DA.2616	GRANTS-CAP, PROJECT BRIDGE			
DA.2650	SALE OF SCRAP & EXCESS MATERIALS			
DA.2680	INSURANCE RECOVERIES			
DA.2681	EMPLOYEE FLEX USAGE	800.00	800.00	800.00
DA.2770	MISCELLANEOUS REVENUES			
DA.9999	FUND BAL/ HWY EQUIP RESERVE			
<b>Total Type R</b>				
<b>Revenue</b>	<b>(513,430.00)</b>	<b>(576,562.00)</b>	<b>(576,562.00)</b>	<b>(576,562.00)</b>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 5120 BRIDGES</b>				
DA.5120.4000 CAPITAL PROJ.-BRIDGES	0.00			
<b>Item 5130 MACHINERY</b>				
DA.5130.2000 EQUIPMENT	80,000.00	80,000.00	80,000.00	80,000.00
DA.5130.4000 CONTRACTUAL	85,000.00	85,000.00	85,000.00	85,000.00
<b>Item 5142 SNOW REMOVAL</b>				
DA.5142.1000 SNOW REMOVAL.SALARY	154,000.00	157,017.00	157,017.00	157,017.00
DA.5142.1200 DEPUTY SALARY	520.00	520.00	520.00	520.00
DA.5142.4000 CONTRACTUAL	118,482.00	118,482.00	118,482.00	118,482.00
<b>Item 9010 STATE RETIREMENT</b>				
DA.9010.8000 STATE RETIREMENT	18,300.00	19,400.00	19,400.00	19,400.00
<b>Item 9030 SOCIAL SECURITY</b>				
DA.9030.8000 SOCIAL SECURITY	9,716.00	9,768.00	9,768.00	9,768.00
<b>Item 9035 MEDICARE</b>				
DA.9035.8000 MEDICARE	2,272.00	2,284.00	2,284.00	2,284.00
<b>Item 9040 WORKERS COMPENSATION</b>				
DA.9040.8000 WORKERS COMPENSATION	10,081.00	10,081.00	10,081.00	10,081.00
<b>Item 9050 UNEMPLOYMENT INSURANCE</b>				
DA.9050.8000 UNEMPLOYMENT INSURANCE	0.00			
<b>Item 9060 HOSPITAL AND MEDICAL INSURANCE</b>				
DA.9060.8000 HEALTH INSURANCE	33,111.00	32,018.00	32,018.00	32,018.00
DA.9060.8002 FLEX ADMINISTRATION	114.00	114.00	114.00	114.00
DA.9060.8003 FLEX	800.00	800.00	800.00	800.00
DA.9060.8004				

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 9060 HOSPITAL AND MEDICAL INSURANCE</b>				
DA.9060.8004 DENTAL INSURANCE	1,034.00	1,078.00	1,078.00	1,078.00
<b>Item 9950 TRANSFERS TO CAPITAL PROJECTS FUND</b>				
DA.9950.9000 EQUIPMENT&REPAIR RESERVE	0.00	60,000.00	60,000.00	60,000.00
<b>Total Type E Expense</b>	<u>513,430.00</u>	<u>576,562.00</u>	<u>576,562.00</u>	<u>576,562.00</u>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
DB.1001 REAL PROPERTY TAXES	260,238.00	372,015.00	372,015.00	372,015.00
DB.2401 INTEREST	0.00			
DB.2402 INTEREST - RESERVES	0.00			
DB.2616 GRANT	50,000.00			
DB.2680 INSURANCE RECOVERIES	0.00			
DB.2681 EMPLOYEE FLEX USAGE	0.00	800.00	800.00	800.00
DB.2770 MISCELLANEOUS REVENUES	0.00			
DB.3501 CHIPS	44,000.00	44,000.00	44,000.00	44,000.00
DB.4960 FEMA	0.00			
DB.9999 APPROPRIATED FUND BAL.	60,000.00			
<b>Total Type R Revenue</b>	<b>(414,238.00)</b>	<b>(416,815.00)</b>	<b>(416,815.00)</b>	<b>(416,815.00)</b>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 5110 ROAD MAINTENANCE</b>				
DB.5110.1000 GENERAL REPAIRS.SALARY	114,184.00	116,531.00	116,531.00	116,531.00
DB.5110.1200 DEPUTY SALARY	520.00	520.00	520.00	520.00
DB.5110.4000 CONTRACTUAL	210,000.00	210,000.00	210,000.00	210,000.00
<b>Item 5125 ENGINEER</b>				
DB.5125.4000 ENGINEER.CONTRACTUAL	0.00			
<b>Item 5130 MACHINERY</b>				
DB.5130 MACHINERY	0.00			
<b>Item 9010 STATE RETIREMENT</b>				
DB.9010.8000 STATE RETIREMENT	18,300.00	19,400.00	19,400.00	19,400.00
<b>Item 9030 SOCIAL SECURITY</b>				
DB.9030.8000 SOCIAL SECURITY	7,112.00	7,257.00	7,257.00	7,257.00
<b>Item 9035 MEDICARE</b>				
DB.9035.8000 MEDICARE	1,663.00	1,697.00	1,697.00	1,697.00
<b>Item 9040 WORKERS COMPENSATION</b>				
DB.9040.8000 WORKERS COMPENSATION	27,400.00	27,400.00	27,400.00	27,400.00
<b>Item 9050 UNEMPLOYMENT INSURANCE</b>				
DB.9050.8000 UNEMPLOYMENT INSURANCE	0.00			
<b>Item 9060 HOSPITAL AND MEDICAL INSURANCE</b>				
DB.9060.8000 HEALTH INSURANCE	33,111.00	32,018.00	32,018.00	32,018.00
DB.9060.8002 FLEX ADMINISTRATION	114.00	114.00	114.00	114.00
DB.9060.8003 FLEX	800.00	800.00	800.00	800.00
DB.9060.8004 DENTAL INSURANCE	1,034.00	1,078.00	1,078.00	1,078.00
<b>Total Type E</b>				

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Expense</b>	<b>414,238.00</b>	<b>416,815.00</b>	<b>416,815.00</b>	<b>416,815.00</b>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
SF.1001 REAL PROPERTY TAXES	399,167.00	401,567.00	401,567.00	401,567.00
SF.2250 SHEPARD'S SETTLEMENT	0.00	_____	_____	_____
SF.2401 INTEREST AND EARNINGS	0.00	_____	_____	_____
SF.2410 RENTAL OF REAL PROPERTY	0.00	_____	_____	_____
SF.2770 MISCELLANEOUS REVENUES	0.00	_____	_____	_____
SF.9999 APPROPRIATED FUND BALANCE	0.00	_____	_____	_____
<b>Total Type R Revenue</b>	<u>(399,167.00)</u>	<u>(401,567.00)</u>	<u>(401,567.00)</u>	<u>(401,567.00)</u>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 3410 FIRE PREVENTION &amp; CONTROL</b>				
SF.3410.4000 FIRE DISTRICT.CONTRACTUAL	268,267.00	328,267.00	328,267.00	328,267.00
SF.3410.4590 CONTINGENCY	0.00	_____	_____	_____
SF.3410.4950 SERVICE AWARDS	22,900.00	22,900.00	22,900.00	22,900.00
<b>Item 3499 INSURANCE</b>				
SF.3499.4300 INSURANCE	0.00	_____	_____	_____
SF.3499.4630 INSURANCE	0.00	_____	_____	_____
<b>Item 9040 WORKERS COMPENSATION</b>				
SF.9040.8000 WORKERS COMPENSATION	48,000.00	50,400.00	50,400.00	50,400.00
<b>Item 9710 SERIAL BONDS</b>				
SF.9710.6000 DEBT SERVICE PRINCIPAL	0.00	_____	_____	_____
SF.9710.7000 INTEREST	0.00	_____	_____	_____
<b>Item 9950 TRANSFERS TO CAPITAL PROJECTS FUND</b>				
SF.9950.9000 TRUCK RESERVE FUND	60,000.00	_____	_____	_____
<b>Total Type E Expense</b>	<u>399,167.00</u>	<u>401,567.00</u>	<u>401,567.00</u>	<u>401,567.00</u>



**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
SM.1003 DRAINAGE - TAX	0.00			
SM.1004 FALLS RD - TAX	124.00	144.00	144.00	144.00
SM.1012 DIST #1 (DUBLIN) - TAX	445.00	498.00	498.00	498.00
SM.1013 DUNBAR - TAX	0.00			
SM.1014 MARCELLUS KNOLLS - TAX	0.00			
SM.1015 NORTHEAST TOWNLINE - TAX	62.00	72.00	72.00	72.00
SM.1016 WATER (GALLINGER) - TAX	184.00	216.00	216.00	216.00
SM.1017 AMIDON - TAX	396.00	416.00	416.00	416.00
SM.1018 FALLS RD EXT - TAX	1,048.00	1,228.00	1,228.00	1,228.00
SM.2401 INTEREST AND EARNINGS	0.00			
SM.9992 FUND BALANCE - FALLS RD	0.00			
SM.9993 FUND BALANCE - DRAINAGE	100.00	100.00	100.00	100.00
SM.9994 FUND BALANCE - DUNBAR	124.00	144.00	144.00	144.00
SM.9999 FUND BALANCE - MARCELLUS KNOLLS	630.00	715.00	715.00	715.00
<b>Total Type R Revenue</b>	<b>(3,113.00)</b>	<b>(3,533.00)</b>	<b>(3,533.00)</b>	<b>(3,533.00)</b>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 1950 TAXES AND ASSESSMENTS ON PROPERTY</b>				
SM.1950.4002 DRAINAGE.CONTRACTUAL	100.00	100.00	100.00	100.00
SM.1950.4003 FALLS RD	124.00	144.00	144.00	144.00
SM.1950.4011 DIST #1 (DUBLIN)	445.00	498.00	498.00	498.00
SM.1950.4012 DUNBAR	124.00	144.00	144.00	144.00
SM.1950.4013 MARCELLUS KNOLLS	630.00	715.00	715.00	715.00
SM.1950.4014 NE TOWNLINE	62.00	72.00	72.00	72.00
SM.1950.4015 WATER (GALLINGER)	184.00	216.00	216.00	216.00
SM.1950.4016 AMIDON	396.00	416.00	416.00	416.00
SM.1950.4017 FALLS RD EXT	1,048.00	1,228.00	1,228.00	1,228.00
SM.1950.4020 MARCELLUS KNOLLS EXT 1	0.00			
<b>Total Type E Expense</b>	<b>3,113.00</b>	<b>3,533.00</b>	<b>3,533.00</b>	<b>3,533.00</b>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
SM1.1001 REAL PROPERTY TAXES	282,898.00	304,993.00	304,993.00	304,993.00
SM1.2401 INTEREST AND EARNINGS	0.00	_____	_____	_____
SM1.9999 APPROPRIATED FUND BALANCE	0.00	_____	_____	_____
<b>Total Type R Revenue</b>	<u>(282,898.00)</u>	<u>(304,993.00)</u>	<u>(304,993.00)</u>	<u>(304,993.00)</u>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 3410 FIRE PREVENTION &amp; CONTROL</b>				
SM1.3410.4000 CONTRACTUAL	271,898.00	293,443.00	293,443.00	293,443.00
SM1.3410.4100 INSURANCE	11,000.00	11,550.00	11,550.00	11,550.00
<b>Total Type E Expense</b>	<u>282,898.00</u>	<u>304,993.00</u>	<u>304,993.00</u>	<u>304,993.00</u>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
SS.1001 SEWER #1 - MARC KNOLLS TAX	46,798.00	72,588.00	72,588.00	72,588.00
SS.1002 SEWER #2 - SOUTH TAX	83,600.00	87,960.00	87,960.00	87,960.00
SS.2122 SEWER CHARGES	0.00	_____	_____	_____
SS.2401 INTEREST AND EARNINGS	0.00	_____	_____	_____
SS.9999 APPROPRIATED FUND BALANCE	0.00	_____	_____	_____
<b>Total Type R Revenue</b>	<u>(130,398.00)</u>	<u>(160,548.00)</u>	<u>(160,548.00)</u>	<u>(160,548.00)</u>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 1950 TAXES AND ASSESSMENTS ON PROPERTY</b>				
SS.1950.4000 SEWER - SX071-072	116,598.00	147,348.00	147,348.00	147,348.00
<b>Item 9710 SERIAL BONDS</b>				
SS.9710.6000 DEBT - SX 072	12,900.00	12,600.00	12,600.00	12,600.00
SS.9710.7000 DEBT INTEREST	900.00	600.00	600.00	600.00
<b>Total Type E Expense</b>	<u>130,398.00</u>	<u>160,548.00</u>	<u>160,548.00</u>	<u>160,548.00</u>

## TOWN OF MARCELLUS Budget Preparation Publication

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
SW.1001 LIMELEDGE - TAX	52,602.00	71,732.00	71,732.00	71,732.00
SW.1002 LIMELEDGE EXT - TAX	2,195.00	289.00	289.00	289.00
SW.1005 HOWLETT HILL - TAX	0.00	-----	-----	-----
SW.1006 ROUTE 174 - TAX	0.00	-----	-----	-----
SW.1007 PLATT RD - TAX	0.00	-----	-----	-----
SW.1008 SENECA TNPk - TAX	8,044.00	3,250.00	3,250.00	3,250.00
SW.1009 SLATE HILL - TAX	34,045.00	34,224.00	34,224.00	34,224.00
SW.1010 SO. ONONDAGA - TAX	36,210.00	38,160.00	38,160.00	38,160.00
SW.1011 SLATE HILL EXT - TAX	3,277.00	208.00	208.00	208.00
SW.1019 RT 174 EXT. 1 - TAX	62.00	72.00	72.00	72.00
SW.1020 SO. ONON NB - TAX	130.00	130.00	130.00	130.00
SW.1021 MARC KNOLLS EXT 1 - TAX	62.00	72.00	72.00	72.00
SW.1022 SEN TPK EXT-SAGE MEADOWS	248.00	288.00	288.00	288.00
SW.2390 LOCAL SOURCES - LIMELEDGE	17,364.00	17,698.00	17,698.00	17,698.00
SW.2401 INTEREST AND EARNINGS	0.00	-----	-----	-----
SW.9995 FUND BAL - RT. 174	5,147.00	5,450.00	5,450.00	5,450.00
SW.9996 FUND BAL - HOWLETT HILL	740.00	860.00	860.00	860.00
SW.9997 FUND BAL - SO. ONONDAGA	0.00	-----	-----	-----
SW.9999 FUND BAL - LIMELEDGE&EXT 1	15,198.00	-----	-----	-----

**Total Type R**

## TOWN OF MARCELLUS Budget Preparation Publication

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
Revenue	(175,324.00)	(172,433.00)	(172,433.00)	(172,433.00)

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
<b>Item 8310 WATER ADMINISTRATION</b>				
SW.8310.4000 LIMELEDGE.CONTRACTUAL	6,114.00	7,083.00	7,083.00	7,083.00
SW.8310.4001 LIMELEDGE EXT. 1	249.00	289.00	289.00	289.00
SW.8310.4004 HOWLETT HILL	740.00	860.00	860.00	860.00
SW.8310.4005 ROUTE 174	5,147.00	5,450.00	5,450.00	5,450.00
SW.8310.4007 SENECA TNPK	8,044.00	3,250.00	3,250.00	3,250.00
SW.8310.4008 SLATE HILL	3,428.00	3,607.00	3,607.00	3,607.00
SW.8310.4009 SO. ONONDAGA - SPAFFORD	36,210.00	38,160.00	38,160.00	38,160.00
SW.8310.4010 SLATE HILL EXT.	198.00	208.00	208.00	208.00
SW.8310.4018 RT. 174 EXT. 1	62.00	72.00	72.00	72.00
SW.8310.4019 SO. ONONDAGA NB-SPAFFORD	130.00	130.00	130.00	130.00
SW.8310.4020 MARCELLUS KNOLLS EXT. 1	62.00	72.00	72.00	72.00
SW.8310.4022 SEN TPK EXT-SAGE MEADOWS	247.00	288.00	288.00	288.00
SW.8310.6000 DEBT - LIMELEDGE & EXT 1	80,997.00	82,347.00	82,347.00	82,347.00
SW.8310.6001 DEBT - SLATE HILL	30,617.00	30,617.00	30,617.00	30,617.00
SW.8310.6002 DEBT - SLATE HILL EXT.	3,079.00			
SW.8310.6003 DEBT - LIMELEDGE EXT	0.00			
<b>Total Type E Expense</b>	<b>175,324.00</b>	<b>172,433.00</b>	<b>172,433.00</b>	<b>172,433.00</b>

**TOWN OF MARCELLUS**  
**Budget Preparation Publication**

Fiscal Year: 2018 Period From: 1 To: 12

Account Description	Original 2017 Budget	2018 TENTATIVE Stage	2018 PRELIM. Stage	2018 ADOPTED Stage
T.2401 INTEREST AND EARNINGS	0.00			
<b>Total Type R Revenue</b>	<b>0.00</b>			
<b>Grand Total</b>	<b>0.00</b>			

**Discussion Agenda**

**Items from the Board**

The following letter, dated October 10, 2017, was send to the Marcellus Planning Board, Zoning Board and Town Board regarding “destructive deposition of water and destruction of private property from Michael Hourigan’s development of farm land on Seneca Turnpike, Marcellus, NY”

To Whom It May Concern:

We are sending this letter, after receipt of a letter from John Houser, notifying us of your total failure to resolve our issues with Mr. Hourigan. To say we; citizens of, voters in, taxpayers and residents of the Town of Marcellus are disappointed, angry and feeling totally abandoned by you, OUR representatives, would be putting it mildly.

If a neighbor destroyed 100+ year old stone wall between your properties, proceeded to dig trenches ON YOUR PROPERTY, then extended drainage pipes from hundreds of yards of downhill runoff (which has deposited 1000s of gallons of water- causing flooding, massive erosion and destruction of trees on our properties) onto your property you would be on the phone in a heartbeat and expect the town to support you and stop the destruction. The initial letter to the Town was on Oct.7, 2015 notifying your Codes Enforcement Officer of the issue. In the meantime (and after 2 letters of complaint being sent to Mr. Hourigan) the drainage tiles have been extended even further over the property lines and the destruction continues.

From Mr. Houser's letter it would appear that the only avenue left is civil action. That is not acceptable from a Town that should be looking out for the best interests of its residents. Apparently your "Codes", as written, do NOT protect your residents from such destruction because, as we have been told repeatedly, he "is a farmer". That is a ridiculous excuse. Ag. and Marketing, Soil and Water Conservation won't help because "we are not regulatory agencies". The Town of Marcellus is, we believe, and should have laws and codes that protect their residents. We expect to be attending your future meetings and expect to hear that our codes are being changed and will now protect not only those of us affected by Mr. Hourigan's irresponsible actions but also **all** residents of Marcellus.

Sincerely,

Karen & Richard Young, (4700 Howlett Hill Rd, Marcellus, NY)

The letter had signatures of 22 other residents on Dublin Court and Dublin Road.

Jim Gascon, Town Attorney, will do some research and asked for an Attorney/Client meeting after the December 11, 2017 meeting to discuss this further.

**Permissive Referendum – Highway Project:** Don MacLachlan, Highway Superintendent, asked about a Permissive Referendum proposing that the Town of Marcellus Board approve the use of Building Reserve Funds in the amount of \$75,000 for the construction of a truck bay for the Highway Garage. Jim Gascon, Town Attorney, will draft a Permissive Referendum and this will be on the Dec. 11, 2017 agenda.

**Cooperative Buying for Energy – BOCES:** Supervisor Pollard received information about buying the energy for the Town from BOCES. A number of Towns already do this and they say it does save money.

Each Board Member was given information on the procedure of buying into this. This will be on the agenda for the November 22, 2017 Workshop Meeting.

**Items from the Floor** – No items from the floor at this time.

Councilor Hunt made a motion seconded by Councilor Cusick to adjourn the Marcellus Town Board meeting at 7:45 P.M.

Ayes – Pollard, Stevens, Hunt, O'Hara and Cusick

Carried

Respectfully submitted,

Sandy Taylor, Town Clerk