

**TOWN OF MARCELLUS
ADOPTED
BUDGET
2016**

11/06/15

CODE	FUND	2016			2016 TAX RATE	(per 000) TAX BASE	2015 AMOUNT RAISED BY TAXES	2015 TAX RATE
		APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE				
A	GENERAL FUND	1,376,864	288,908	239,000		848,956		
DA	HIGHWAY TOWN WIDE	717,861	168,482	210,000		339,379		
		<u>2,094,725</u>	<u>457,390</u>	<u>449,000</u>	2.96	<u>401,251</u>	3.01	
B	GENERAL PART TOWN	206,423	10,000	-	0.62	316,426	0.55	
DB	HIGHWAY PART TOWN	536,885	44,000	84,500	1.29	316,426	1.00	
SF	FIRE	591,329	-	73,492	1.26	409,780	1.28	
SM1	AMBULANCE	283,951	-	-	0.67	423,364	0.71	
	SUBTOTAL	3,713,313	511,390	606,992	6.81	2,594,931	6.55	

SPECIAL DISTRICTS:

CODE	FUND	APPROPRIATIONS	DEBT	LESS UNEXPENDED FUND BALANCE		REVENUE	HYDRANT MAINT.	2016 TAX LEVY	# UNITS	COST PER UNIT
				LESS UNEXPENDED FUND BALANCE	REMAINING UNEXPENDED FUND BALANCE					
DR280	DRAINAGE (DEERPATH)	100		100	1,359		0	0	13.00	7.69 *
SX071	SEWER DIST #1 - (KNOLLS)	42,888	14,400				0	42,888	115.00	372.94 *
SX072	SEWER DIST #2 - (SOUTH)	79,519					0	79,519	173.00	459.65 *
HY068	DUBLIN	445					445	445	-	AD VALOREM
HY069	DUNBAR	124		124	1,876		124	124	16.00	0
HY070	MARCELLUS KNOLLS	630		630	2,870		630	630	116.00	0
HY071	NORTHEAST TOWNLINE	62					62	62	5.00	12.40
HY072	FALLS RD	124					124	124	14.00	8.79 *
HY073	FALLS RD EXT 1	1,048					1,048	1,048	116.00	9.04 *
HY074	GALLINGER	184					184	184	4.00	46.00
HY077	AMIDON DRIVE	396					396	396	-	AD VALOREM
WR661	HOWLETT HILL	740		740	11,572		740	740	83.00	0
WR662	SENECA TNP.	8,044					8,044	8,044	217.00	34.19 *
WR664	SENECA TNPK EXT 1/SAGE MEADOWS	248					248	248	21.00	11.76
WT031	MARCELLUS KNOLLS (5709)	62					62	62	3.00	21.00
WR729	SLATE HILL	34,045	30,617				3,428	34,045	88.00	386.88
WR730	SLATE HILL EXT 1	3,277	3,079				198	3,277	7.60	431.18
WT069	RT 174	5,147		5,147	15,982		5,147	5,147	88.00	0
WR780	RT 174 EXT 1	62					62	62	2.00	31.00
WR770	SOUTHERN ONONDAGA	35,145		5,483			0	29,662	106.50	278.52
WR771	SOUTHERN ONONDAGA NB	130		20			0	110	13.00	8.44
WR783	LIMELEDGE	82,560	79,648	13,849		17,364	6,114	52,602	200.30	91.47
WR784	LIMELEDGE EXT 1	3,450					248	2,195	199.95	90.91
	SUBTOTAL	298,430	127,744	26,093	33,659	17,364	27,304	254,973	1,601	2,302
	TOTAL	\$4,011,743						\$2,849,904		

* NEEDS TO BE ADJUSTED

TOWN OF MARCELLUS

Budget Preparation Publication

Fiscal Year: 2016 Period From: 1 To: 12

Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
A.1001 REAL PROPERTY TAXES	826,097.00	895,749.00	848,956.00	848,956.00
A.1081 PAYMENTS IN LIEU OF TAXES	6,916.00	6,916.00	6,916.00	6,916.00
A.1090 INTEREST&PENALTIES ON PROP TAX	5,000.00	5,000.00	5,000.00	5,000.00
A.1170 FRANCHISES	38,000.00	38,000.00	38,000.00	38,000.00
A.2001 PARK & RECREATION CHARGES	44,000.00	44,000.00	44,000.00	44,000.00
A.2025 PAVILLION REVENUE	16,000.00	16,000.00	16,000.00	16,000.00
A.2089 ADULT RECREATION FEES	2,000.00	2,000.00	2,000.00	2,000.00
A.2350 YOUTH REC. SERVICES, OTHER GOVT	0.00	0.00	0.00	0.00
A.2401 INTEREST	0.00	0.00	0.00	0.00
A.2402 INTEREST - RESERVES	0.00	0.00	0.00	0.00
A.2544 DOG LICENSES	4,200.00	5,000.00	5,000.00	5,000.00
A.2545 LICENSES, OTHER	0.00	14,000.00	14,000.00	14,000.00
A.2590 PERMITS-TRASH, DEC	12,000.00	10,000.00	10,000.00	10,000.00
A.2610 FINES & FOREFEITED BAIL	10,000.00	15,000.00	15,000.00	15,000.00
A.2615 DWI REIMBURSEMENTS	0.00	0.00	0.00	0.00
A.2616 COURT GRANTS	0.00	0.00	0.00	0.00
A.2665 SALES OF EQUIPMENT	0.00	0.00	0.00	0.00
A.2680 INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
A.2770 MISCELLANEOUS REVENUES	12,000.00	8,000.00	8,000.00	8,000.00
A.3001 STATE REVENUE SHARING	40,000.00	44,992.00	44,992.00	44,992.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
A.3005 MORTGAGE TAX	80,000.00	80,000.00	80,000.00	80,000.00
A.3040 REAL PROPERTY TAX ADMIN.	0.00	0.00	0.00	0.00
A.3089 OTHER STATE AID	0.00	0.00	0.00	0.00
A.4089 OTHER GENERAL GOV'T AID	0.00	0.00	0.00	0.00
A.9991 FUND BAL. - DEMO. OF COND. BLDGS.	0.00	0.00	100,000.00	100,000.00
A.9992 FUND BAL. - CEMETARY RESERVE	0.00	10,000.00	10,000.00	10,000.00
A.9999 APPROPRIATED FUND BALANCE	100,000.00	0.00	129,000.00	129,000.00
Total Type R Revenue	(1,196,213.00)	(1,194,657.00)	(1,376,864.00)	(1,376,864.00)

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
A.1010.1000 SALARY	24,480.00	24,480.00	24,480.00	24,480.00
A.1010.4000 CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 1010 TOWN BOARD	24,480.00	24,480.00	24,480.00	24,480.00
A.1110.1000 SALARY	65,585.00	30,824.00	70,042.00	70,042.00
A.1110.1200 CLERK 1	10,400.00	51,605.00	7,925.00	7,925.00
A.1110.2000 EQUIPMENT	1,500.00	1,000.00	1,000.00	1,000.00
A.1110.4000 CONTRACTUAL	7,000.00	8,000.00	8,000.00	8,000.00
Total Item 1110 TOWN JUSTICE	84,485.00	91,429.00	86,967.00	86,967.00
A.1220.1000 SUPERVISOR	9,688.00	8,000.00	10,000.00	10,000.00
A.1220.4000 CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 1220 SUPERVISOR	9,688.00	8,000.00	10,000.00	10,000.00
A.1315.1000 SALARY	43,000.00	43,000.00	43,713.00	43,713.00
A.1315.2000 EQUIPMENT	2,000.00	0.00	0.00	0.00
A.1315.4000 CONTRACTUAL	9,204.69	4,500.00	4,500.00	4,500.00
Total Item 1315 BOOKKEEPER	54,204.69	47,500.00	48,213.00	48,213.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
A.1330.1000 SALARY	9,705.00	9,900.00	9,870.00	9,870.00
A.1330.2000 EQUIPMENT	500.00	0.00	0.00	0.00
A.1330.4000 CONTRACTUAL	2,750.00	2,760.00	2,760.00	2,760.00
Total Item 1330				
TAX COLLECTION	<u>12,955.00</u>	<u>12,660.00</u>	<u>12,630.00</u>	<u>12,630.00</u>
A.1335.1000 SALARY	26,000.00	29,500.00	26,442.00	26,442.00
A.1335.1200 SALARY	900.00	900.00	900.00	900.00
A.1335.2000 EQUIPMENT	400.00	500.00	500.00	500.00
A.1335.4000 CONTRACTUAL	20,000.00	16,500.00	16,500.00	16,500.00
Total Item 1335				
ASSESSOR	<u>47,300.00</u>	<u>47,400.00</u>	<u>44,342.00</u>	<u>44,342.00</u>
A.1340.1000 SALARY	2,081.00	2,000.00	2,000.00	2,000.00
Total Item 1340				
BUDGET OFFICER	<u>2,081.00</u>	<u>2,000.00</u>	<u>2,000.00</u>	<u>2,000.00</u>
A.1355.1000 SALARY	0.00	0.00	0.00	0.00
A.1355.4000 CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 1355				
ASSESSMENT	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
A.1410.1000 SALARY	67,092.00	67,397.00	67,199.00	67,199.00

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A.1410.2000 EQUIPMENT	0.00	1,500.00	1,500.00	1,500.00
A.1410.4000 CONTRACTUAL	4,000.00	3,500.00	3,500.00	3,500.00
Total Item 1410 TOWN CLERK	71,092.00	72,199.00	72,199.00	72,199.00
A.1420.4000 CONTRACTUAL	40,000.00	40,000.00	50,000.00	50,000.00
Total Item 1420 ATTORNEY	40,000.00	40,000.00	50,000.00	50,000.00
A.1430.4000 CONTRACTUAL	3,000.00	3,000.00	3,000.00	3,000.00
A.1430.4100 CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 1430 HR	3,000.00	3,000.00	3,000.00	3,000.00
A.1440.4000 CONTRACTUAL	30,000.00	30,000.00	30,000.00	30,000.00
Total Item 1440 ENGINEER	30,000.00	30,000.00	30,000.00	30,000.00
A.1480.4000 CONTRACTUAL	505.96	510.00	510.00	510.00
Total Item 1480 UNDISTRICTED HYDRANT	505.96	510.00	510.00	510.00
A.1620.2000 EQUIPMENT	3,000.00	0.00	0.00	0.00
A.1620.2200 REPAIR	4,000.00	2,000.00	2,000.00	2,000.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
A.1620.4000 CONTRACTUAL	68,000.00	68,000.00	68,000.00	68,000.00
Total Item 1620	75,000.00	70,000.00	70,000.00	70,000.00
BUILDINGS				
A.1650.4000 CONTRACTUAL	6,957.00	5,000.00	3,500.00	3,500.00
Total Item 1650	6,957.00	5,000.00	3,500.00	3,500.00
CENTRAL COMMUNICATIONS				
A.1660.4000 CONTRACTUAL	1,250.00	1,000.00	1,000.00	1,000.00
Total Item 1660	1,250.00	1,000.00	1,000.00	1,000.00
CENTRAL STOREROOM				
A.1670.4000 CONTRACTUAL	1,494.04	1,500.00	1,500.00	1,500.00
Total Item 1670	1,494.04	1,500.00	1,500.00	1,500.00
CENTRAL PRINTING				
A.1910.4000 CONTRACTUAL	43,295.31	42,000.00	42,000.00	42,000.00
Total Item 1910	43,295.31	42,000.00	42,000.00	42,000.00
UNALLOCATED INSURANCE				
A.1920.4000 CONTRACTUAL	1,100.00	1,100.00	1,100.00	1,100.00
Total Item 1920	1,100.00	1,100.00	1,100.00	1,100.00
MUNICIPAL DUES				
A.1930.4000		1,100.00	1,100.00	1,100.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
A.1930.4000 CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 1930	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
JUDGMENTS & CLAIMS				
A.1950.4000 CONTRACTUAL	2,000.00	1,500.00	1,500.00	1,500.00
Total Item 1950	<u>2,000.00</u>	<u>1,500.00</u>	<u>1,500.00</u>	<u>1,500.00</u>
TAXES AND ASSESSMENTS ON PROPERTY				
A.1989.4000 CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 1989	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
OTHER GENERAL GOVERNMENT				
A.1990.4000 CONTRACTUAL	0.00	0.00	100,000.00	100,000.00
Total Item 1990	<u>0.00</u>	<u>0.00</u>	<u>100,000.00</u>	<u>100,000.00</u>
CONTINGENT ACCOUNT				
A.3410.4000 CONTRACTUAL	924.25	1,000.00	1,000.00	1,000.00
Total Item 3410	<u>924.25</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
FIRE PREVENTION & CONTROL				
A.3510.1000 SALARY	8,523.00	8,500.00	8,671.00	8,671.00
A.3510.1100 SALARY	0.00	0.00	0.00	0.00
A.3510.4000 CONTRACTUAL	1,200.00	1,500.00	4,500.00	4,500.00
Total Item 3510	<u>9,723.00</u>	<u>10,000.00</u>	<u>13,642.00</u>	<u>13,642.00</u>

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
DOG CONTROL	9,723.00	10,000.00	13,171.00	13,171.00
A.3650.4000 CONTRACTUAL	0.00	100,000.00	100,000.00	100,000.00
Total Item 3650	0.00	100,000.00	100,000.00	100,000.00
DEMOLITION OF UNSAFE BUILDINGS	0.00			
A.4210.4000 CONTRACTUAL	1,375.75	0.00	0.00	0.00
Total Item 4210	1,375.75	0.00	0.00	0.00
TEEN INSTITUTE				
A.5010.1000 SALARY	50,840.00	50,840.00	51,704.00	51,704.00
A.5010.1100 CLERK SALARY	0.00	0.00	7,226.00	7,226.00
A.5010.1200 REPAIR & MAINTENANCE	4,287.00	4,287.00	4,360.00	4,360.00
A.5010.4000 CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.00
Total Item 5010	56,627.00	56,627.00	64,790.00	64,790.00
HIGHWAY SUPT				
A.5182.4000 CONTRACTUAL	19,000.00	23,000.00	23,000.00	23,000.00
Total Item 5182	19,000.00	23,000.00	23,000.00	23,000.00
STREET LIGHTING				
A.5183.4000 CONTRACTUAL	0.00	3,000.00	3,000.00	3,000.00
Total Item 5183	0.00	3,000.00	3,000.00	3,000.00
ROAD SIGNS				
	0.00	3,000.00	3,000.00	3,000.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
A.6510.4000 CONTRACTUAL	600.00	600.00	600.00	600.00
Total Item 6510	600.00	600.00	600.00	600.00
VETERANS				
A.7110.1000 SALARY	96,100.00	98,095.00	97,542.00	97,542.00
A.7110.1300 SALARY	10,225.00	9,925.00	9,925.00	9,925.00
A.7110.2000 EQUIPMENT	1,000.00	1,000.00	1,000.00	1,000.00
A.7110.2100 MAINTENANCE	15,000.00	15,000.00	15,000.00	15,000.00
A.7110.2200 REPAIR	0.00	0.00	0.00	0.00
A.7110.4000 CONTRACTUAL	30,000.00	27,015.00	27,815.00	27,815.00
A.7110.4200 CONTRACTUAL	7,700.00	7,200.00	7,200.00	7,200.00
A.7110.4300 PAVILLION REFUND	0.00	0.00	0.00	0.00
Total Item 7110	160,025.00	158,235.00	158,482.00	158,482.00
PARK RECREATION				
A.7310.1000 SALARY	93,466.00	92,389.00	85,078.00	85,078.00
A.7310.4000 CONTRACTUAL	28,000.00	24,700.00	24,700.00	24,700.00
A.7310.4100 REFUNDS/WAIVERS	0.00	0.00	0.00	0.00
Total Item 7310	121,466.00	117,089.00	109,778.00	109,778.00
YOUTH PROGRAMS				
A.7410.4000 CONTRACTUAL	27,500.00	27,500.00	27,500.00	27,500.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
Total Item 7410	27,500.00	27,500.00	27,500.00	27,500.00
LIBRARIES				
A.7510.1000 SALARY	350.00	350.00	350.00	350.00
A.7510.4000 CONTRACTUAL	5,250.00	5,250.00	5,250.00	5,250.00
Total Item 7510	5,600.00	5,600.00	5,600.00	5,600.00
HISTORIAN				
A.7620.1000 SALARY	21,097.00	20,597.00	20,597.00	20,597.00
A.7620.4000 CONTRACTUAL	12,200.00	12,200.00	12,200.00	12,200.00
A.7620.4100 REFUND	0.00	0.00	0.00	0.00
Total Item 7620	33,297.00	32,797.00	32,797.00	32,797.00
ADULT RECREATION				
A.8160.4000 CONTRACTUAL	16,500.00	16,500.00	16,500.00	16,500.00
Total Item 8160	16,500.00	16,500.00	16,500.00	16,500.00
REFUSE AND GARBAGE				
A.8510.4000 CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 8510	0.00	0.00	0.00	0.00
COMMUNITY BEAUTIFICATION				
A.8810.1000 SALARY	3,400.00	4,400.00	4,400.00	4,400.00
A.8810.4000 CONTRACTUAL	4,000.00	14,000.00	14,000.00	14,000.00

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Total Item 8810				
CEMETERIES				
A.9010.8000	7,400.00			18,400.00
STATE RETIREMENT				
A.9010.8000	57,500.00			44,900.00
Total Item 9010				
STATE RETIREMENT				
A.9030.8000	57,500.00			44,900.00
SOCIAL SECURITY				
A.9030.8000	33,822.00			34,442.00
Total Item 9030				
SOCIAL SECURITY				
A.9035.8000	33,822.00			34,442.00
MEDICARE				
A.9035.8000	7,910.00			8,054.00
Total Item 9035				
MEDICARE				
A.9040.8000	7,910.00			8,054.00
WORKERS COMPENSATION				
A.9040.8000	16,012.00			15,537.00
Total Item 9040				
WORKERS COMPENSATION				
A.9050.8000	16,012.00			15,537.00
UNEMPLOYMENT INSURANCE				
A.9050.8000	0.00			0.00
Total Item 9050				
UNEMPLOYMENT INSURANCE				
A.9055.8000	0.00			0.00
DISABILITY INSURANCE				
A.9055.8000	1,000.00			0.00
Total Item 9055				
DISABILITY INSURANCE				
A.9055.8000	0.00			0.00
Total Item 9055				
DISABILITY INSURANCE				
A.9055.8000	0.00			0.00

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DISABILITY INSURANCE	1,000.00	0.00	0.00	0.00
A.9060.8000 HEALTH INSURANCE	77,252.00	85,690.00	75,065.00	75,065.00
A.9060.8001 RETIREE HEALTH INS.	27,500.00	12,243.00	12,243.00	12,243.00
A.9060.8002 FLEX ADMINISTRATION	800.00	456.00	456.00	456.00
A.9060.8003 FLEX	2,800.00	2,000.00	3,200.00	3,200.00
A.9060.8004 DENTAL INSURANCE	4,314.00	3,266.00	3,408.00	3,408.00
Total Item 9060	112,666.00	103,655.00	94,372.00	94,372.00
HOSPITAL AND MEDICAL INSURANCE				
A.9089.8000 OTHER EMPLOYEE BENEFITS.	0.00	0.00	0.00	0.00
Total Item 9089		0.00	0.00	0.00
125 ACCOUNTS		0.00	0.00	0.00
A.9901.9000 TRANSFERS TO OTHER FUNDS..	0.00	0.00	0.00	0.00
Total Item 9901		0.00	0.00	0.00
TRANSFERS TO OTHER FUNDS		0.00	0.00	0.00
A.9950.9000 TRANSFERS TO CAP. RESERVE FUND..	0.00	0.00	0.00	0.00
Total Item 9950		0.00	0.00	0.00
TRANSFERS TO CAPITAL PROJECTS FUND		0.00	0.00	0.00
Total Type E Expense	1,199,836.00	1,294,657.00	1,376,864.00	1,376,864.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
B.1001 PART TOWN GENERAL REAL PROPERTY TAXES	171,820.00	223,978.00	196,423.00	196,423.00
B.2110 PART TOWN GENERAL ZONING FEES	10,000.00	8,000.00	10,000.00	10,000.00
B.2401 PART TOWN GENERAL INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
B.9999 APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
Total Type R Revenue	(181,820.00)	(231,978.00)	(206,423.00)	(206,423.00)

TOWN OF MARCELLUS

Budget Preparation Publication

Fiscal Year: 2016 Period From: 1 To: 12

Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
B.1990.4000 CONTRACTUAL	0.00	18,000.00	18,000.00	18,000.00
Total Item 1990	0.00	18,000.00	18,000.00	18,000.00
CONTINGENT ACCOUNT				
B.3620.1000 SALARY	71,615.00	75,750.00	70,676.00	70,676.00
B.3620.4000 CONTRACTUAL	10,490.00	8,901.00	8,901.00	8,901.00
Total Item 3620	82,105.00	84,651.00	79,577.00	79,577.00
SAFETY INSPECTION				
B.3650.4000 CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 3650	0.00	0.00	0.00	0.00
DEMOLITION OF UNSAFE BUILDINGS				
B.8010.1000 SALARY	33,528.00	51,500.00	34,084.00	34,084.00
B.8010.4000 CONTRACTUAL	6,000.00	2,100.00	2,100.00	2,100.00
Total Item 8010	39,528.00	53,600.00	36,184.00	36,184.00
ZONING				
B.8020.4000 CONTRACTUAL	0.00	5,600.00	5,600.00	5,600.00
Total Item 8020	0.00	5,600.00	5,600.00	5,600.00
PLANNING				
B.9010.8000 STATE RETIREMENT	18,500.00	18,500.00	18,500.00	18,500.00
Total Item 9010	18,500.00	18,500.00	18,500.00	18,500.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
STATE RETIREMENT	18,500.00	18,500.00	18,500.00	18,500.00
B.9030.8000 SOCIAL SECURITY	6,519.00	5,700.00	6,495.00	6,495.00
Total Item 9030 SOCIAL SECURITY	6,519.00	5,700.00	6,495.00	6,495.00
B.9035.8000 MEDICARE	1,525.00	1,332.00	1,519.00	1,519.00
Total Item 9035 MEDICARE	1,525.00	1,332.00	1,519.00	1,519.00
B.9040.8000 WORKERS COMPENSATION	0.00	3,647.00	3,647.00	3,647.00
Total Item 9040 WORKERS COMPENSATION	0.00	3,647.00	3,647.00	3,647.00
B.9050.8000 UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00	1,000.00
Total Item 9050 UNEMPLOYMENT INSURANCE	0.00	1,000.00	1,000.00	1,000.00
B.9060.8000 HEALTH INSURANCE	32,387.00	38,134.00	33,765.00	33,765.00
B.9060.8002 FLEX ADMINISTRATION	0.00	114.00	114.00	114.00
B.9060.8003 FLEX	0.00	400.00	800.00	800.00
B.9060.8004 DENTAL INSURANCE	1,256.00	1,300.00	1,222.00	1,222.00
Total Item 9060 HOSPITAL AND MEDICAL INSURANCE	33,643.00	39,948.00	35,901.00	35,901.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
Total Type E Expense	<u>181,820.00</u>		<u>231,978.00</u>	<u>206,423.00</u>

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
DA.1001 TOWNWIDE HIGHWAY.REAL PROPERTY TAXES	375,748.00	403,425.00	339,379.00	339,379.00
DA.2300 TOWNWIDE HIGHWAY TRANSPORTATION SERVICES, OTHER GOVTS.	111,000.00	111,000.00	118,482.00	118,482.00
DA.2401 TOWNWIDE HIGHWAY INTEREST	0.00	0.00	0.00	0.00
DA.2402 INTEREST - RESERVES	0.00	0.00	0.00	0.00
DA.2616 GRANTS-CAP. PROJECT BRIDGE	0.00	0.00	50,000.00	50,000.00
DA.2650 TOWNWIDE HIGHWAY SALE OF SCRAP & EXCESS OF MATERIALS	0.00	0.00	0.00	0.00
DA.2680 TOWNWIDE HIGHWAY INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
DA.2770 TOWNWIDE HIGHWAY MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00
DA.9999 APPROPRIATED FUND BAL/EQUIP RESERVE	0.00	210,000.00	210,000.00	210,000.00
Total Type R Revenue	<u>(486,748.00)</u>	<u>(724,425.00)</u>	<u>(717,861.00)</u>	<u>(717,861.00)</u>

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
DA.5120.4000 BRIDGES	0.00	0.00	0.00	0.00
Total Item 5120 BRIDGES	0.00	0.00	0.00	0.00
DA.5130.2000 EQUIPMENT	70,000.00	290,000.00	290,000.00	290,000.00
DA.5130.4000 CONTRACTUAL	80,000.00	80,000.00	85,000.00	85,000.00
Total Item 5130 MACHINERY	150,000.00	370,000.00	375,000.00	375,000.00
DA.5142.1000 SALARY	151,184.00	151,184.00	154,000.00	154,000.00
DA.5142.4000 CONTRACTUAL	111,482.00	118,442.00	118,482.00	118,482.00
Total Item 5142 SNOW REMOVAL	262,666.00	269,626.00	272,482.00	272,482.00
DA.9010.8000 STATE RETIREMENT	19,500.00	22,000.00	18,300.00	18,300.00
Total Item 9010 STATE RETIREMENT	19,500.00	22,000.00	18,300.00	18,300.00
DA.9030.8000 SOCIAL SECURITY	9,373.00	9,590.00	9,548.00	9,548.00
Total Item 9030 SOCIAL SECURITY	9,373.00	9,590.00	9,548.00	9,548.00
DA.9035.8000 MEDICARE	2,192.00	2,328.00	2,233.00	2,233.00
Total Item 9035		2,328.00	2,233.00	2,233.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
MEDICARE	2,192.00	2,328.00	2,233.00	2,233.00
DA.9040.8000 WORKERS COMPENSATION	14,835.00	10,081.00	10,081.00	10,081.00
Total Item 9040	14,835.00	10,081.00	10,081.00	10,081.00
WORKERS COMPENSATION				
DA.9060.8000 HEALTH INSURANCE	27,131.00	31,066.00	28,286.00	28,286.00
DA.9060.8002 FLEX ADMINISTRATION	0.00	114.00	114.00	114.00
DA.9060.8003 FLEX	0.00	400.00	800.00	800.00
DA.9060.8004 DENTAL INSURANCE	1,051.00	1,220.00	1,017.00	1,017.00
Total Item 9060		32,800.00	30,217.00	30,217.00
HOSPITAL AND MEDICAL INSURANCE	28,182.00			
DA.9950.9000 EQUIPMENT & REPAIR RESERVE	0.00	0.00	0.00	0.00
Total Item 9950		0.00	0.00	0.00
TRANSFERS TO CAPITAL PROJECTS FUND	0.00	0.00	0.00	0.00
Total Type E Expense	486,748.00	716,425.00	717,861.00	717,861.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
DB.1001 PART TOWN HIGHWAY.REAL PROPERTY TAXES	315,526.00	382,434.00	408,385.00	408,385.00
DB.2401 PART TOWN HIGHWAY.INTEREST	0.00	0.00	0.00	0.00
DB.2402 INTEREST - RESERVES	0.00	0.00	0.00	0.00
DB.2680 PART TOWN HIGHWAY.INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
DB.2770 PART TOWN HIGHWAY.MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00
DB.3501 PART TOWN HIGHWAY.CHIPS	44,000.00	44,000.00	44,000.00	44,000.00
DB.4960 PART TOWN HIGHWAY.FEMA	0.00	0.00	0.00	0.00
DB.9999 APPROPRIATED FUND BALANCE	18,000.00	84,500.00	84,500.00	84,500.00
Total Type R Revenue	(377,526.00)	(510,934.00)	(536,885.00)	(536,885.00)

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
DB.5110.1000 SALARY	105,000.00	128,902.00	112,000.00	112,000.00
DB.5110.4000 CONTRACTUAL	200,000.00	335,500.00	340,500.00	340,500.00
Total Item 5110		464,402.00	452,500.00	452,500.00
ROAD MAINTENANCE	305,000.00			
DB.9010.8000 STATE RETIREMENT	19,500.00	22,000.00	18,300.00	18,300.00
Total Item 9010		22,000.00	18,300.00	18,300.00
STATE RETIREMENT	19,500.00			
DB.9030.8000 SOCIAL SECURITY	8,112.00	5,678.00	6,944.00	6,944.00
Total Item 9030		5,678.00	6,944.00	6,944.00
SOCIAL SECURITY	8,112.00			
DB.9035.8000 MEDICARE	1,897.00	1,378.00	1,524.00	1,524.00
Total Item 9035		1,378.00	1,524.00	1,524.00
MEDICARE	1,897.00			
DB.9040.8000 WORKERS COMPENSATION	14,835.00	27,179.00	27,400.00	27,400.00
Total Item 9040		27,179.00	27,400.00	27,400.00
WORKERS COMPENSATION	14,835.00			
DB.9060.8000 HEALTH INSURANCE	27,131.00	31,066.00	28,286.00	28,286.00
DB.9060.8002 FLEX ADMINISTRATION	0.00	114.00	114.00	114.00
DB.9060.8003 FLEX	0.00	400.00	800.00	800.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
DB:9060.8004 DENTAL INSURANCE	1,051.00	717.00	1,017.00	1,017.00
Total Item 9060 HOSPITAL AND MEDICAL INSURANCE	<u>28,182.00</u>	<u>32,297.00</u>	<u>30,217.00</u>	<u>30,217.00</u>
Total Type E Expense	<u>377,526.00</u>	<u>552,934.00</u>	<u>536,885.00</u>	<u>536,885.00</u>

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
SF.1001 FIRE DISTRICT.REAL PROPERTY TAXES	509,210.00	517,837.00	517,837.00	517,837.00
SF.2401 FIRE DISTRICT.INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
SF.2410 FIRE DISTRICT.RENTAL OF REAL PROPERTY	0.00	0.00	0.00	0.00
SF.2770 FIRE DISTRICT.MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00
SF.9999 FIRE DISTRICT.APPROPRIATED FROM FUND BALANCE	0.00	0.00	73,492.00	73,492.00
Total Type R Revenue	(509,210.00)	(517,837.00)	(591,329.00)	(591,329.00)

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
SF.3410.4000 CONTRACTUAL	284,435.00	279,775.00	279,775.00	279,775.00
SF.3410.4590 CONTINGENCY..	0.00	0.00	0.00	0.00
SF.3410.4950 SERVICE AWARDS	21,000.00	21,000.00	21,000.00	21,000.00
Total Item 3410	305,435.00	300,775.00	300,775.00	300,775.00
FIRE PREVENTION & CONTROL				
SF.3499.4300 INSURANCE..	0.00	0.00	0.00	0.00
SF.3499.4630 INSURANCE	0.00	0.00	0.00	0.00
Total Item 3499	0.00	0.00	0.00	0.00
INSURANCE				
SF.9040.8000 WORKERS COMPENSATION	57,725.00	65,000.00	65,000.00	65,000.00
Total Item 9040	57,725.00	65,000.00	65,000.00	65,000.00
WORKERS COMPENSATION				
SF.9710.6000 PRINCIPAL	140,000.00	150,000.00	150,000.00	150,000.00
SF.9710.7000 INTEREST	6,050.00	2,062.00	2,062.00	2,062.00
Total Item 9710	146,050.00	152,062.00	152,062.00	152,062.00
SERIAL BONDS				
SF.9950.9000 TRUCK RESERVE FUND..	0.00	0.00	73,492.00	73,492.00
Total Item 9950	0.00	0.00	73,492.00	73,492.00
TRANSFERS TO CAPITAL PROJECTS FUND				
	0.00	0.00	73,492.00	73,492.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
Total Type E Expense	<u>509,210.00</u>		<u>517,837.00</u>	<u>591,329.00</u>

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
SM.1003 DRAINAGE - TAX	100.00	0.00	0.00	0.00
SM.1004 FALLS RD - TAX	123.00	124.00	124.00	124.00
SM.1012 DIST #1 (DUBLIN) - TAX	444.00	445.00	445.00	445.00
SM.1013 DUNBAR - TAX	123.00	0.00	0.00	0.00
SM.1014 MARCELLUS KNOLLS - TAX	753.00	0.00	0.00	0.00
SM.1015 NORTHEAST TOWNLINE - TAX	62.00	62.00	62.00	62.00
SM.1016 WATER (GALLINGER) - TAX	245.00	245.00	245.00	245.00
SM.1017 AMIDON - TAX	382.00	382.00	382.00	382.00
SM.1018 FALLS RD EXT - TAX	1,047.00	1,048.00	1,048.00	1,048.00
SM.2401 INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
SM.9992 FUND BALANCE - FALLS RD	61,033.77	0.00	0.00	0.00
SM.9993 FUND BALANCE - DRAINAGE	0.00	100.00	100.00	100.00
SM.9994 FUND BALANCE - DUNBAR	0.00	124.00	124.00	124.00
SM.9999 FUND BALANCE - MARCELLUS KNOLLS	0.00	630.00	630.00	630.00
Total Type R Revenue	(64,312.77)	(3,160.00)	(3,160.00)	(3,160.00)

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
SM.1950.4002 CONTRACTUAL	100.00	100.00	100.00	100.00
SM.1950.4003 CONTRACTUAL	123.00	124.00	124.00	124.00
SM.1950.4011 CONTRACTUAL	444.00	445.00	445.00	445.00
SM.1950.4012 CONTRACTUAL	123.00	124.00	124.00	124.00
SM.1950.4013 CONTRACTUAL	753.00	630.00	630.00	630.00
SM.1950.4014 CONTRACTUAL	62.00	62.00	62.00	62.00
SM.1950.4015 CONTRACTUAL	245.00	245.00	245.00	245.00
SM.1950.4016 CONTRACTUAL	382.00	382.00	382.00	382.00
SM.1950.4017 CONTRACTUAL	1,047.00	1,048.00	1,048.00	1,048.00
Total Item 1950 TAXES AND ASSESSMENTS ON PROPERTY	3,279.00	3,160.00	3,160.00	3,160.00
Total Type E Expense	3,279.00	3,160.00	3,160.00	3,160.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
SM1.1001 REAL PROPERTY TAXES	283,041.00	283,951.00	283,951.00	283,951.00
SM1.2401 INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
SM1.9999 APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
Total Type R Revenue	<u>(283,041.00)</u>	<u>(283,951.00)</u>	<u>(283,951.00)</u>	<u>(283,951.00)</u>

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
SM1.3410.4000 CONTRACTUAL	269,381.00	283,951.00	283,951.00	283,951.00
SM1.3410.4100 INSURANCE..	13,660.00	0.00	0.00	0.00
Total Item 3410				
FIRE PREVENTION & CONTROL	<u>283,041.00</u>	<u>283,951.00</u>	<u>283,951.00</u>	<u>283,951.00</u>
Total Type E Expense	<u>283,041.00</u>	<u>283,951.00</u>	<u>283,951.00</u>	<u>283,951.00</u>

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
SS.1001 SEWER #1 - MARC KNOLLS TAX	42,888.00	42,888.00	42,888.00	42,888.00
SS.1002 SEWER #2 - TAX	79,519.00	79,519.00	79,519.00	79,519.00
SS.2122 SEWER CHARGES	0.00	0.00	0.00	0.00
SS.2401 INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
SS.9999 APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
Total Type R Revenue	(122,407.00)	(122,407.00)	(122,407.00)	(122,407.00)

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
SS.1950.4000				
SEWER - SX071-072	107,407.00	107,407.00	107,407.00	107,407.00
Total Item 1950	107,407.00	107,407.00	107,407.00	107,407.00
TAXES AND ASSESSMENTS ON PROPERTY				
SS.9710.6000				
DEBT - SX072	12,000.00	12,000.00	12,000.00	12,000.00
SS.9710.7000				
DEBT INTEREST	3,000.00	3,000.00	3,000.00	3,000.00
Total Item 9710				
SERIAL BONDS	15,000.00	15,000.00	15,000.00	15,000.00
Total Type E Expense	122,407.00	122,407.00	122,407.00	122,407.00

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Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
SW.1001 LIMELEDGE - TAX	88,651.00	52,602.00	52,602.00	52,602.00
SW.1002 LIMELEDGE EXT - TAX	0.00	2,195.00	2,195.00	2,195.00
SW.1005 HOWLETT HILL - TAX	740.00	0.00	0.00	0.00
SW.1006 ROUTE 174 - TAX	5,147.00	0.00	0.00	0.00
SW.1008 SENECA TNPk - TAX	8,137.00	8,044.00	8,044.00	8,044.00
SW.1009 SLATE HILL - TAX	34,043.00	34,045.00	34,045.00	34,045.00
SW.1010 SO. ONONDAGA - TAX	35,145.00	29,662.00	29,662.00	29,662.00
SW.1011 SLATE HILL EXT - TAX	3,277.00	3,277.00	3,277.00	3,277.00
SW.1019 RT 174 EXT. 1 - TAX	62.00	62.00	62.00	62.00
SW.1020 SO. ONON NB - TAX	130.00	110.00	110.00	110.00
SW.1021 MARC KNOLLS EXT 1 - TAX	62.00	62.00	62.00	62.00
SW.1022 SEN TPK EXT-SAGE MEADOWS	250.00	248.00	248.00	248.00
SW.2390 LOCAL SOURCES - LIMELEDGE	21,189.00	17,364.00	17,364.00	17,364.00
SW.2401 WATER DISTRICT.INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
SW.9995 FUND BAL - RT. 174	0.00	5,147.00	5,147.00	5,147.00
SW.9996 FUND BAL - HOWLETT HILL	0.00	740.00	740.00	740.00
SW.9997 FUND BAL - SO. ONONDAGA	0.00	5,483.00	5,483.00	5,483.00
SW.9998 FUND BAL - SO ONONDAGA NB	0.00	20.00	20.00	20.00
SW.9999 FUND BAL - LIMELEDGE & EXT 1	0.00	13,849.00	13,849.00	13,849.00
Total Type R				

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 Prepared By: LP

Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
Revenue	(196,833.00)	(172,910.00)	(172,910.00)	(172,910.00)

TOWN OF MARCELLUS

Budget Preparation Publication

Fiscal Year: 2016 Period From: 1 To: 12

Account Description	Adjusted 2015 Budget	2016 TENTATIVE Stage	2016 PRELIM. Stage	2016 ADOPTED Stage
SW.8310.4000 LIMELEDGE	6,114.00	6,114.00	6,114.00	6,114.00
SW.8310.4001 LIMELEDGE EXT.1	248.00	247.00	249.00	249.00
SW.8310.4004 HOWLETT HILL	740.00	740.00	740.00	740.00
SW.8310.4005 ROUTE 174	5,147.00	5,147.00	5,147.00	5,147.00
SW.8310.4007 SENECA TNPk	8,137.00	8,044.00	8,044.00	8,044.00
SW.8310.4008 SLATE HILL	3,426.00	3,428.00	3,428.00	3,428.00
SW.8310.4009 SO. ONONDAGA - SPAFFORD	35,145.00	35,145.00	35,145.00	35,145.00
SW.8310.4010 SLATE HILL EXT.	198.00	198.00	198.00	198.00
SW.8310.4018 RT. 174 EXT. 1	62.00	62.00	62.00	62.00
SW.8310.4019 SO. ONONDAGA NB-SPAFFORD	130.00	130.00	130.00	130.00
SW.8310.4020 MARCELLUS KNOLLS EXT. 1	62.00	62.00	62.00	62.00
SW.8310.4022 SEN TPK EXT-SAGE MEADOWS	250.00	247.00	247.00	247.00
SW.8310.6000 DEBT	103,478.00	79,648.00	79,648.00	79,648.00
SW.8310.6001 DEBT	30,617.00	30,617.00	30,617.00	30,617.00
SW.8310.6002 DEBT	3,079.00	3,079.00	3,079.00	3,079.00
Total Item 8310	196,833.00	172,908.00	172,910.00	172,910.00
WATER ADMINISTRATION				
Total Type E Expense	196,833.00	172,908.00	172,910.00	172,910.00

STATE OF NEW YORK
 COUNTY - Onondaga
 TOWN - Marcellus
 SWIS - 3140

2015 FINAL ASSESSMENT ROLL
 TOWN TOTALS

PAGE 761
 VALUATION DATE-JUL 01, 2014
 TAXABLE STATUS DATE-MAR 01, 2015
 RPS150/V04/L015
 CURRENT DATE 6/17/2015

UNIFORM PERCENT OF VALUE IS 100.00

*** SCHOOL DISTRICT SUMMARY ***

CODE	DISTRICT NAME	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	EXEMPT AMOUNT	TOTAL TAXABLE	STAR AMOUNT	STAR TAXABLE
314001	Marcellus	2,900	101895,791	459327,584	58194,480	401333,104	70812,593	330520,511
314201	Onondaga	27	983,400	2997,700	338,475	2659,225	486,442	2172,783
315001	Skaneateles	68	2088,200	7885,408	349,032	7536,376	1078,500	6457,876
SUB-TOTAL		2,995	104967,391	470410,692	58881,987	411528,705	72377,535	339151,170
TOTAL		2,995	104967,391	470410,692	58881,987	411528,705	72377,535	339151,170

*** SYSTEM CODES SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	VILLAGE	COUNTY	TOWN	SCHOOL
50000	WHOLLY EX	3	136,500	136,900	136,900	136,900
TOTAL		3	136,500	136,900	136,900	136,900

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	VILLAGE	COUNTY	TOWN	SCHOOL
13100	COUNTY OWN	33	98,500	18826,400	18826,400	18826,400
13500	TOWN OWNED	10	701,500	1420,500	1420,500	1420,500
13650	VILLAGE OWN	9	1655,800	1755,300	1755,300	1755,300
13740	VIL OUTWAT	1		6,000	6,000	6,000
13800	SCHOOL DIS	5	11501,000	16860,000	16860,000	16860,000
13870	SPEC DISR	1		525,000	525,000	525,000
14100	US GOVT	1		140,000	140,000	140,000
25110	NOPR RELIG	12	4066,500	4718,600	4718,600	4718,600
25120	NOPR EDUCL	4		414,000	414,000	414,000
25230	NOPR MORAL	3	431,100	431,100	431,100	431,100

STATE OF YORK
 COUNTY - Onondaga
 TOWN - Marcellus
 SWIS - 3140

2015 FINAL ASSESSMENT ROLL
 TOWN TOTALS

PAF 762
 VALUATION DATE-JULY, 2014
 TAXABLE STATUS DATE-MAR 01, 2015
 RPS150/V04/L015
 CURRENT DATE 6/17/2015

UNIFORM PERCENT OF VALUE IS 100.00

*** EXEMPTION SUMMARY ***

CODE	DESCRIPTION	TOTAL PARCELS	VILLAGE	COUNTY	TOWN	SCHOOL
25300	OTH NON PR	2		144,000	144,000	144,000
25400	FRAT ORG	3		138,400	138,400	138,400
26050	AG SOCIETY	1	99,500	99,500	99,500	99,500
26400	IN VOL FIR	2		241,300	241,300	241,300
27350	CEMETERY	7	114,500	245,000	245,000	245,000
41001	NEW EF VET	41	1039,335	2498,506	2498,506	
41121	VET WAR CT	16	55,905	411,540	411,540	
41122	VET WAR C	120	14,550	2804,625	2804,625	
41123	VET WAR T	120	255,420			
41127	VET WAR V	15	348,105	74,750	74,750	
41131	VET COM CT	2	44,500	3858,288	3858,288	
41132	VET COM C	106	109,625			
41133	VET COM T	106	457,425			
41137	VET COM V	13	464,475	39,550	39,550	
41141	VET DIS CT	2		1180,270	1180,270	
41142	VET DIS C	21	79,100			
41143	VET DIS T	21	28,500			
41147	VET DIS V	1	48,000	450,195	450,195	
41161	CW_15_VET/	20		116,145	116,145	
41162	CW_15_VET/	4				
41163	CW_15_VET/	3		55,250	55,250	
41171	CW_DISBLD_	1	40,000	10,215	40,000	
41172	CW_DISBLD_	1		300,000	300,000	300,000
41300	DISABLED V	1		6,000	6,000	6,000
41400	CLERGY	4	1,500	305,000	305,000	305,000
41700	AGRIC BLDG	3		2602,659	2602,659	2602,659
41720	AG DISTCN	174		6047,373	6047,373	6864,678
41800	SR CIT CTS	119	1520,868			28607,535
41834	STAR SR	448				43770,000
41854	STAR B	1,459				222,500
41930	DIS LIM IN	4	185,500	222,500	222,500	
41931	DIS LIM IN	4	86,000	86,000	86,000	
42100	AGRI STRUC	1		367,700	367,700	367,700
47610	BUSINAF897	41		73,150	73,150	73,150
48670	REDEVCOPTY	4	2021,300	2021,300	2021,300	2021,300
49500	SOLAR ENGY	4		17,000	17,000	17,000
		2				

UNIFORM PERCENT OF VALUE IS 100.00

*** EXEMPTION SUMMARY ***

ROLL SEC	DESCRIPTION	TOTAL PARCELS	ASSESSED LAND	ASSESSED TOTAL	TAXABLE VILLAGE	TAXABLE COUNTY	TAXABLE TOWN	TAXABLE SCHOOL	STAR TAXABLE
TOTAL		2,971		25468,508	69513,116		69022,661	131122,622	
*** GRAND TOTALS ***									
1	TAXABLE	2,852	99222,791	405740,240	83060,742	382192,224	382682,679	392960,253	320582,718
5	SPECIAL FRANCHISE	9	5462,791	5462,791	992,547	5462,791	5462,791	5462,791	5462,791
6	UTILITIES & N.C.	38	314,400	13105,661	771,983	13105,661	13105,661	13105,661	13105,661
8	WHOLLY EXEMPT	96	5430,200	46102,000					
*	SUB TOTAL	2,995	104967,391	470410,692	84825,272	400760,676	401251,131	411528,705	339151,170
**	GRAND TOTAL	2,995	104967,391	470410,692	84825,272	400760,676	401251,131	411528,705	339151,170

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