

TOWN OF MARCELLUS
TOWN BOARD MEETING MINUTES

November 10, 2016

A Meeting of the Town Board of the Town of Marcellus, County of Onondaga, State of New York was held on Thursday, November 10, 2016, in the Town Hall, 24 East Main Street, Marcellus, New York. Those present were:

Karen R. Pollard, Supervisor; Kevin F. O'Hara, Councilor; John Cusick, Councilor; Chris Hunt, Councilor; Laurie Stevens, Councilor

Also present: Jim Gascon, Town Attorney; Don MacLachlan, Highway Superintendent; Phil Coccia, Recreation Director; John Houser, Codes Officer; Joe Durand, TDK Engineers; Bill Southern, Tom Lathrop, Karen Cotter, Gary & Linda Wilcox, Dale Vidler, Sandra Elsey, Bernie Montgomery, Grant Hanlon, Susan Dennis, Deputy Town Clerk and Sandy Taylor, Town Clerk.

Supervisor Pollard opened the meeting at 7:00 pm with the Pledge of Allegiance to the Flag.

PUBLIC HEARING- Tax Cap Override: Supervisor Pollard asked if anyone had anything to say either in favor or against the Tax Cap Override. No comments were said either way. Councilor Stevens made a motion seconded by Councilor Cusick to close the Public Hearing at 7:08 pm.

Ayes – Pollard, Stevens, Hunt, O'Hara and Cusick

Carried

PUBLIC HEARING – 2017 Budget: Supervisor Pollard asked if anyone had anything to say regarding the Preliminary Budget. There were no comments from either the Board or the Floor. Councilor Stevens made a motion seconded by Councilor Cusick to close the Public Hearing at 7:11 pm.

Ayes – Pollard, Stevens, Hunt, O'Hara and Cusick

Carried

ACCEPTANCE OF MINUTES: Councilor Cusick made a motion seconded by Councilor Hunt to accept the minutes from the October 13, 2016, Town Board Meeting, the Budget Meetings from October 6, 10, 17, 24 and November 7, 2016 and the Workshop Meeting from October 27, 2016.

Ayes – Pollard, Stevens, Hunt, O'Hara and Cusick

Carried

APPROVE MONTHLY ACTIVITY:

The Abstract of Audited Vouchers was given to the Board Members as submitted by the Town Clerk, Abstract #11 as of November 9, 2016, Claims #144794-144821, 144829-144846.

	<u>Expenses</u>
General Fund	\$27,106.31
Part Town General	229.87
Town Wide – Highway	10,313.43
Part Town – Highway	2,609.46
Trust & Agency	<u>2,479.00</u>
Total	\$42,738.07

Board Members were given the Activity Report as of November 10, 2016.

	<u>Revenue</u>	<u>Expense</u>
General Fund	\$1,229,692.87	\$948,723.59
Part Town General	216,264.81	112,520.89
Townwide Highway	518,373.52	501,248.81
Part Town Highway	458,620.30	505,503.81
Fire District	518,044.84	570,020.50
Hydrant Fund	2,271.89	3,017.84
Ambulance Fund	283,985.79	283,951.00
Sewer District	122,418.05	121,807.00
Water District	147,907.00	172,873.95

Councilor Stevens made a motion seconded by Councilor Cusick to approve the audit of bills and the Activity Report.

Ayes – Pollard, Stevens, Hunt, O’Hara and Cusick Carried

OLD BUSINESS: None

NEW BUSINESS:

BID PACKETS FOR DEMOLITION OF PAPER MILL: Councilor Hunt made a motion seconded by Councilor Cusick to approve John Houser, Codes Officer, to send out the Bid Packets for the demolition of the Paper Mill. The Packets were drawn up by TDK Engineers and reviewed by Jim Gascon, Town Attorney. The bids will be due by November 30th at noon.

Ayes – Pollard, Stevens, Hunt, O’Hara and Cusick Carried

LOCAL LAW – ADOPT TAX CAP OVERRIDE:

RESOLUTION MARCELLUS TOWN BOARD

November 10, 2016

The following resolution was offered by Councilor O’Hara, who moved its adoption, seconded by Councilor Stevens to wit:

WHEREAS, pursuant to the provisions of the Municipal Home Rule Law, Proposed Local Law 3 of the Year 2016 entitled, “A Local Law Overriding the Tax Levy Limit Established in General Municipal Law §3-C in the Town of Marcellus” was presented and introduced at a regular meeting of the Town Board of the Town of Marcellus held October 13, 2016; and

WHEREAS, the Town Board held a public hearing to consider said Proposed Local Law 3 of the year 2016 on November 10, 2016, and proof of publication of notice of such public hearing, as required by law, having been submitted and filed, and all persons desiring to be heard in connection with said proposed local law having

been heard, and said Proposed Local Law having been in the possession of the members of the Town Board of the Town of Marcellus in its final form in the manner required by Section 20 of the Municipal Home Rule of the State of New York; and

WHEREAS, the Town Board has previously determined the enactment of Proposed Local Law 3 of the Year 2016 to be an Unlisted action pursuant to the State Environmental Quality Review Act (SEQRA), and has further determined that it will have no significant effect on the environment, thus concluding the SEQRA review process; and

WHEREAS, it is in the public interest to enact said Proposed Local Law 3 of the Year 2016.

NOW, THEREFORE, it is

RESOLVED AND DETERMINED, that the Town Board of the Town of Marcellus, Onondaga County, New York, does hereby enact Proposed Local Law 3 of the Year 2016 as Local Law 3 of the Year 2016 as follows:

**TOWN OF MARCELLUS
LOCAL LAW NO. 3 OF THE YEAR 2016**

**A LOCAL LAW TO OVERRIDE THE TAX LEVY LIMIT ESTABLISHED IN GENERAL MUNICIPAL
LAW § 3-C IN THE TOWN OF MARCELLUS**

Be it enacted by the Town Board of the Town of Marcellus as follows:

SECTION 1 LEGISLATIVE INTENT

It is the intent of this local law to override the limit on the amount of real property taxes that may be levied by the Town of Marcellus pursuant to General Municipal Law § 3-c, and to allow the Town of Marcellus to adopt a budget for the fiscal year beginning January 1, 2017, and ending December 31, 2017, that requires a real property tax levy in excess of the “tax levy limit” as defined by General Municipal Law § 3-c.

SECTION 2 AUTHORITY

This local law is adopted pursuant to subdivision 5 of General Municipal Law § 3-c, which expressly authorizes the Marcellus Town Board to override the tax levy limit by the adoption of a local law approved by vote of at least 60% of the Marcellus Town Board.

SECTION 3 TAX LEVY LIMIT OVERRIDE

The Town Board of the Town of Marcellus, County of Onondaga, is hereby authorized to adopt a budget for the fiscal year 2017 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law § 3-c.

SECTION 4 SEVERABILITY

If any clause, sentence, paragraph, subdivision, or part of this Local Law or the application thereof to any person, firm or corporation or circumstance shall be adjudicated by any court of competent jurisdiction to be invalid or unconstitutional, such order or judgment shall not affect, impair or invalidate the remainder thereof but shall be confined in its operation to the clause, sentence, paragraph, subdivision or part of this Local Law or in its application to the person, individual, firm, or corporation or circumstance directly involved in the controversy in which such judgment or order shall be rendered.

SECTION 5 EFFECTIVE DATE

This Local Law shall take effect immediately upon filing with the Secretary of State.

The question of the adoption of the foregoing resolution was duly put to a vote and, the vote was as follows:

Chris Hunt	Councilor	Voted	Yes
Kevin O'Hara	Councilor	Voted	Yes
John Cusick	Councilor	Voted	Yes
Laurie Stevens	Councilor	Voted	Yes
Karen Pollard	Supervisor	Voted	Yes

The foregoing resolution was thereupon declared duly adopted.

DATED: November 10, 2016

DATES FOR UPCOMING MEETINGS: Councilor Cusick made a motion seconded by Councilor O'Hara to approve the following meeting changes:

Workshop Meeting for November – Monday, November 28, 2016 at 5:30 pm;
Workshop/Year End Meeting for December – Thursday, December 29, 2016 at 5:00 pm
Organizational Meeting – Tuesday, January 3, 2017 at 5:30 pm.
Ayes – Pollard, Stevens, Hunt, O'Hara and Cusick Carried

CNY SPCA CONTRACT: Councilor Stevens made a motion seconded by Councilor Cusick to approve Supervisor Pollard to sign the contract with the CNY SPCA in the amount of \$559.00. This contract enables the Town to receive Animal Cruelty Services by the CNY SPCA if needed.

Ayes – Pollard, Stevens, Hunt, O'Hara and Cusick Carried

APPOINTMENT FOR NEGOTIATION OF HIGHWAY UNION: Supervisor Pollard made a motion seconded by Councilor O'Hara to appoint Councilor Chris Hunt as the negotiator for the Highway Union. The negotiator has to be a board member.

Ayes – Pollard, Stevens, Hunt, O'Hara and Cusick Carried

ADOPT 2017 BUDGET: Councilor O'Hara made a motion seconded by Councilor Cusick to adopt the 2017 Preliminary Budget.

Ayes – Pollard, Stevens, Hunt, O'Hara and Cusick Carried

Town Budget
For
Town of Marcellus
In
County of Onondaga

Certification of Town Clerk

I, Sandra H. Taylor, Town Clerk, certify that the following is a true and correct copy of the 2017 budget for the Town of Marcellus as adopted by the Town Board on the 10th day of November 2016.

Sandra H. Taylor

Sandra Taylor, Town Clerk

Date: *Nov 28, 2016*

TOWN OF MARCELLUS
ADOPTED
BUDGET
2017

11/18/2016

CODE	FUND	APPROPRIATIONS	LESS ESTIMATED REVENUES	LESS UNEXPENDED BALANCE	2017 AMOUNT TO BE RAISED BY TAXES	2017 TAX RATE	(per 000) TAX BASE	2016 AMOUNT RAISED BY TAXES	2016 TAX RATE
A	GENERAL FUND	1,305,147	288,908	100,000	1,005,239			717,121	
DA	HIGHWAY TOWN WIDE	513,430	116,000	58,950	338,480			395,441	
			404,908	158,950	1,344,719	3.33	403,372	1,112,562	2.77
B	GENERAL PART TOWN	205,975	10,000	-	195,975	0.62	317,918	192,057	0.61
DB	HIGHWAY PART TOWN	414,238	44,000	50,000	320,238	1.01	317,918	365,995	1.18
SF	FIRE	399,167	-	21,309	377,858	0.9186	411,324	517,837	1.26
SM1	AMBULANCE	282,898	-	-	282,898	0.67	426,414	283,951	0.67
	SUBTOTAL	3,210,855	458,908	389,209	2,521,688	6.54		2,472,372	6.47

SPECIAL DISTRICTS:

	APPROPRIATIONS	DEBT	LESS UNEXPENDED FUND BALANCE	REMAINING UNEXPENDED FUND BALANCE	REVENUE	HYDRANT MAINT.	2017 TAX LEVY	# UNITS	COST PER UNIT
DR280	100			100	1,259	0	0	13.00	7.89
SK071	48,798	13,200		600		0	48,798	115.00	406.94
SK072	83,601					0	83,601	173.00	483.24
HY068	445					445	445	-	AD VALOREM
HY069	124			124	1,752	124	0	16.00	0
HY070	630			630	2,240	630	0	116.00	0
HY071	62					62	62	5.00	12.40
HY072	124					124	124	14.00	8.79
HY073	1,048					1,048	1,048	116.00	9.04
HY074	184					184	184	4.00	46.00
HY077	396					396	396	-	AD VALOREM
WR661	740		740	10,832		740	0	83.00	0
WR662	8,044					8,044	8,044	217.00	34.19
WR664	248					248	248	21.00	11.76
WT031	62					62	62	3.00	21.00
WR729	34,045	30,617				3,428	34,045	88.00	386.88
WR730	3,277	3,079				198	3,277	7.60	431.18
WT069	5,147		5,147	10,835		5,147	0	88.00	0
WR760	62					62	62	2.00	31.00
WR770	35,145					0	36,210	106.50	278.52
WR771	130					0	130	13.00	8.44
WR783	82,560	80,997			17,364	6,114	52,602	200.30	91.47
WR784	3,450					248	2,195	199.85	90.91
	SUBTOTAL	306,422	127,893	7,341	28,918	17,364	27,304	269,833	1,601
	TOTAL	\$3,617,277						\$2,791,221	

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Account Description	Adjusted 2016 Budget	2017 TENTATIVE Stage	2017 PRELIM. Stage	2017 ADOPTED Stage
Fund A	GENERAL FUND			
REAL PROPERTY TAXES	848,956.00	1,106,239.00	1,106,239.00	1,106,239.00
PAYMENTS IN LIEU OF TAXES	6,916.00	6,916.00	6,916.00	6,916.00
INTEREST&PENALTIES ON PROP TAX	5,000.00	5,000.00	5,000.00	5,000.00
FRANCHISES	38,000.00	38,000.00	38,000.00	38,000.00
UNDISTRICTED HYDRANT	0.00	0.00	0.00	0.00
PARK & RECREATION CHARGES	44,000.00	44,000.00	44,000.00	44,000.00
PAVILLION REVENUE	16,000.00	16,000.00	16,000.00	16,000.00
ADULT RECREATION FEES	2,000.00	2,000.00	2,000.00	2,000.00
ZONING FEES	0.00	0.00	0.00	0.00
CHARGES FOR CEMETERY SERVICES	0.00	0.00	0.00	0.00
YOUTH REC. SERVICES, OTHER GOVT	0.00	0.00	0.00	0.00
LOCAL SOURCES OF	0.00	0.00	0.00	0.00
INTEREST	0.00	0.00	0.00	0.00
INTEREST - RESERVES	0.00	0.00	0.00	0.00
DOG LICENSES	5,000.00	5,000.00	5,000.00	5,000.00
LICENSES, OTHER	14,000.00	14,000.00	14,000.00	14,000.00
PERMITS- TRASH, DEC	10,000.00	10,000.00	10,000.00	10,000.00
FINES & FOREFEITED BAIL	15,000.00	15,000.00	15,000.00	15,000.00
DWI REIMBURSEMENTS	0.00	0.00	0.00	0.00
COURT GRANTS/ J CAP	0.00	0.00	0.00	0.00
SALES OF EQUIPMENT	0.00	0.00	0.00	0.00
INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
EMPLOYEE FLEX USAGE	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES	8,000.00	8,000.00	8,000.00	8,000.00
STATE REVENUE SHARING	44,992.00	44,992.00	44,992.00	44,992.00
MORTGAGE TAX	80,000.00	80,000.00	80,000.00	80,000.00
REAL PROPERTY TAX ADMIN.	0.00	0.00	0.00	0.00
OTHER STATE AID	0.00	0.00	0.00	0.00
OTHER GENERAL GOVT AID	0.00	0.00	0.00	0.00
FUND BAL - PARK CAP. RESERVE	0.00	0.00	0.00	0.00
FUND BAL - DEMO. OF COND. BLDGS.	100,000.00	0.00	0.00	0.00
FUND BAL - CEMETARY RESERVE	10,000.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	129,000.00	0.00	0.00	0.00
Total Type R				
Revenue	(1,376,864.00)	(1,395,147.00)	(1,395,147.00)	(1,395,147.00)

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Fund A	GENERAL FUND			

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Fund A	GENERAL FUND			
TOWN BOARD.SALARY	24,480.00	24,480.00	24,480.00	24,480.00
CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 1010				
TOWN BOARD.SALARY	24,480.00	24,480.00	24,480.00	24,480.00
TOWN JUSTICE.SALARY	70,042.00	30,308.00	30,308.00	30,308.00
CLERK 1	7,925.00	39,553.00	39,553.00	39,553.00
DEPUTY CLERK.SALARY	0.00	7,925.00	7,925.00	7,925.00
EQUIPMENT	1,000.00	1,000.00	1,000.00	1,000.00
CONTRACTUAL	8,000.00	7,000.00	7,000.00	7,000.00
JCAP	0.00	0.00	0.00	0.00
Total Item 1110				
TOWN JUSTICE.SALARY	86,967.00	85,786.00	85,786.00	85,786.00
SUPERVISOR.SALARY	10,000.00	12,000.00	12,000.00	12,000.00
CONTRACTUAL	0.00	500.00	500.00	500.00
Total Item 1220				
SUPERVISOR.SALARY	10,000.00	12,500.00	12,500.00	12,500.00
BOOKKEEPER.SALARY	43,713.00	44,150.00	44,150.00	44,150.00
EQUIPMENT	0.00	0.00	0.00	0.00
CONTRACTUAL	4,500.00	4,500.00	4,500.00	4,500.00
Total Item 1315				
BOOKKEEPER.SALARY	48,213.00	48,650.00	48,650.00	48,650.00
TAX COLLECTION.SALARY	9,870.00	9,870.00	9,870.00	9,870.00
EQUIPMENT	0.00	0.00	0.00	0.00
CONTRACTUAL	2,760.00	2,600.00	2,600.00	2,600.00
Total Item 1330				
TAX COLLECTION.SALARY	12,630.00	12,470.00	12,470.00	12,470.00

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Account Description	Adjusted 2016 Budget	2017 TENTATIVE Stage	2017 PRELIM. Stage	2017 ADOPTED Stage
Fund A GENERAL FUND				
ASSESSOR.SALARY	26,442.00	26,442.00	26,442.00	26,442.00
SALARY	900.00	900.00	900.00	900.00
EQUIPMENT	500.00	0.00	0.00	0.00
CONTRACTUAL	16,500.00	16,500.00	16,500.00	16,500.00
Total Item 1335				
ASSESSOR.SALARY	44,342.00	43,842.00	43,842.00	43,842.00
 BUDGET OFFICER.SALARY	 2,000.00	 2,000.00	 2,000.00	 2,000.00
Total Item 1340				
BUDGET OFFICER.SALARY	2,000.00	2,000.00	2,000.00	2,000.00
 TOWN CLERK.SALARY	 67,199.00	 67,482.00	 67,482.00	 67,482.00
EQUIPMENT	1,500.00	1,500.00	1,500.00	1,500.00
CONTRACTUAL	3,500.00	3,500.00	3,500.00	3,500.00
Total Item 1410				
TOWN CLERK.SALARY	72,199.00	72,482.00	72,482.00	72,482.00
 ATTORNEY.CONTRACTUAL	 50,000.00	 50,000.00	 50,000.00	 50,000.00
Total Item 1420				
ATTORNEY.CONTRACTUAL	50,000.00	50,000.00	50,000.00	50,000.00
 HR.CONTRACTUAL	 3,000.00	 3,000.00	 3,000.00	 3,000.00
CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 1430				
HR.SALARY	3,000.00	3,000.00	3,000.00	3,000.00
 ENGINEER.CONTRACTUAL	 30,000.00	 30,000.00	 30,000.00	 30,000.00
CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 1440				
ENGINEER				

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Fund A GENERAL FUND				
	30,000.00	30,000.00	30,000.00	30,000.00
 ELECTIONS.CONTRACTUAL	 0.00	 0.00	 0.00	 0.00
Total Item 1450				
ELECTIONS.CONTRACTUAL	0.00	0.00	0.00	0.00
 UNDISTRICTED HYDRANT.CONTRACTUAL	 510.00	 510.00	 510.00	 510.00
Total Item 1480				
UNDISTRICTED HYDRANT.CONTRACTUAL	510.00	510.00	510.00	510.00
 BUILDINGS.EQUIPMENT	 0.00	 0.00	 0.00	 0.00
REPAIR	2,000.00	2,000.00	2,000.00	2,000.00
CONTRACTUAL	68,000.00	68,000.00	68,000.00	68,000.00
Total Item 1620				
BUILDINGS.EQUIPMENT	70,000.00	70,000.00	70,000.00	70,000.00
 COMMUNICATIONS.CONTRACT	 3,500.00	 3,500.00	 3,500.00	 3,500.00
Total Item 1650				
COMMUNICATION.SALARY	3,500.00	3,500.00	3,500.00	3,500.00
 STOREROOM.CONTRACTUAL	 1,000.00	 1,500.00	 1,500.00	 1,500.00
Total Item 1660				
STOREROOM.CONTRACTUAL	1,000.00	1,500.00	1,500.00	1,500.00
 PRINTING.CONTRACTUAL	 1,500.00	 1,500.00	 1,500.00	 1,500.00
Total Item 1670				
PRINTING.CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.00
 UNALLOCATED INSURANCE CONTRACTUAL	 42,000.00	 42,000.00	 42,000.00	 42,000.00

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Fund A GENERAL FUND				
Total Item 1910				
UNALLOCATED INSURANCE CONTRACTUAL	42,000.00	42,000.00	42,000.00	42,000.00
MUNICIPAL DUES.EQUIPMENT CONTRACTUAL	0.00	0.00	0.00	0.00
	1,100.00	1,100.00	1,100.00	1,100.00
Total Item 1920				
MUNICIPAL DUES.EQUIPMENT	1,100.00	1,100.00	1,100.00	1,100.00
JUDGMENT&CLAIM.CONTRACT	0.00	60.00	60.00	60.00
Total Item 1930				
JUDGMENT&CLAIM.CONTRACT	0.00	60.00	60.00	60.00
PROPERTY TAXES & ASSESS.CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.00
Total Item 1950				
PROPERTY TAXES & ASSESS.CONTRACTUAL	1,500.00	1,500.00	1,500.00	1,500.00
UNCLASSIFIED.CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 1989				
UNCLASSIFIED.CONTRACTUAL	0.00	0.00	0.00	0.00
CONTINGENT.CONTRACTUAL	100,000.00	100,000.00	100,000.00	100,000.00
Total Item 1990				
CONTINGENT.CONTRACTUAL	100,000.00	100,000.00	100,000.00	100,000.00
FIRE PREVENTION&CONTROL.CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00
Total Item 3410				
FIRE PREVENTION&CONTROL.CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00

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Fund A GENERAL FUND				
DOG CONTROL.SALARY	8,671.00	8,758.00	8,758.00	8,758.00
SALARY	0.00	0.00	0.00	0.00
CONTRACTUAL	4,500.00	4,500.00	4,500.00	4,500.00
Total Item 3510				
DOG CONTROL.SALARY	13,171.00	13,258.00	13,258.00	13,258.00
SAFETY INSPECTION.SALARY	0.00	0.00	0.00	0.00
CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 3620				
SAFETY INSPECTION.SALARY	0.00	0.00	0.00	0.00
DEMO. OF UNSAFE BLDGS.CONTRACTUAL	100,000.00	100,000.00	100,000.00	100,000.00
Total Item 3650				
DEMO. OF UNSAFE BLDGS.CONTRACTUAL	100,000.00	100,000.00	100,000.00	100,000.00
TEEN INSTITUTE.CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 4210				
TEEN INSTITUTE.CONTRACTUAL	0.00	0.00	0.00	0.00
HIGHWAY SUPT.SALARY	51,704.00	51,704.00	51,704.00	51,704.00
CLERK SALARY	7,226.00	7,226.00	7,226.00	7,226.00
REPAIR & MAINTENANCE	4,360.00	4,360.00	4,360.00	4,360.00
CONTRACTUAL	1,500.00	2,600.00	2,600.00	2,600.00
Total Item 5010				
HIGHWAY SUPT.SALARY	64,790.00	65,890.00	65,890.00	65,890.00
STREET LIGHTING.CONTRACT	23,000.00	23,000.00	23,000.00	23,000.00
Total Item 5182				
STREET LIGHTING.CONTRACT	23,000.00	23,000.00	23,000.00	23,000.00

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Fund A GENERAL FUND				
ROAD SIGNS.CONTRACTUAL	3,000.00	3,000.00	3,000.00	3,000.00
Total Item 5183				
ROAD SIGNS.CONTRACTUAL	3,000.00	3,000.00	3,000.00	3,000.00
PUBLICITY.CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 6410				
PUBLICITY.CONTRACTUAL	0.00	0.00	0.00	0.00
VETERANS.CONTRACTUAL	600.00	600.00	600.00	600.00
Total Item 6510				
VETERANS.CONTRACTUAL	600.00	600.00	600.00	600.00
PARK.SALARY	100,692.00	97,753.00	97,753.00	97,753.00
SALARY	9,925.00	9,211.00	9,211.00	9,211.00
EQUIPMENT	1,000.00	1,000.00	1,000.00	1,000.00
SPECIAL FACILITIES	15,000.00	15,000.00	15,000.00	15,000.00
CONTRACTUAL/MAINTENANCE	27,815.00	26,500.00	26,500.00	26,500.00
CONTRACTUAL/REC. ACTIVITY	7,200.00	6,900.00	6,900.00	6,900.00
PAVILLION REFUND	0.00	0.00	0.00	0.00
Total Item 7110				
PARK.SALARY	161,632.00	156,364.00	156,364.00	156,364.00
YOUTH PROGRAMS.SALARY	85,078.00	95,238.00	95,238.00	95,238.00
RECREATION.CONTRACTUAL	24,700.00	27,900.00	27,900.00	27,900.00
PROGRAM.REFUNDS/WAIVERS	0.00	0.00	0.00	0.00
Total Item 7310				
YOUTH PROGRAMS.SALARY	109,778.00	123,138.00	123,138.00	123,138.00
LIBRARIES.CONTRACTUAL	27,500.00	27,500.00	27,500.00	27,500.00
Item 7410				

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Fund A GENERAL FUND				
Total				
LIBRARIES.CONTRACTUAL	27,500.00	27,500.00	27,500.00	27,500.00
HISTORIAN.SALARY	350.00	350.00	350.00	350.00
CONTRACTUAL	5,250.00	5,000.00	5,000.00	5,000.00
Total Item 7510				
HISTORIAN.SALARY	5,600.00	5,350.00	5,350.00	5,350.00
ADULT REC.SALARY	20,597.00	20,536.00	20,536.00	20,536.00
CONTRACTUAL	12,200.00	12,200.00	12,200.00	12,200.00
REFUND	0.00	0.00	0.00	0.00
Total Item 7620				
ADULT REC.SALARY	32,797.00	32,736.00	32,736.00	32,736.00
GARBAGE.CONTRACTUAL	16,500.00	16,500.00	16,500.00	16,500.00
Total Item 8160				
GARBAGE.CONTRACTUAL	16,500.00	16,500.00	16,500.00	16,500.00
COMMUNITY BEAUTIFICATION.CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 8510				
COMMUNITY BEAUTIFICATION.CONTRACTUAL	0.00	0.00	0.00	0.00
CEMETERIES.SALARY	1,250.00	4,400.00	4,400.00	4,400.00
CONTRACTUAL	14,000.00	4,000.00	4,000.00	4,000.00
Total Item 8810				
CEMETERIES.SALARY	15,250.00	8,400.00	8,400.00	8,400.00
STATE RETIREMENT	44,900.00	22,912.00	22,912.00	22,912.00
Total Item 9010				

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Fund A GENERAL FUND				
STATE RETIREMENT	44,900.00	22,912.00	22,912.00	22,912.00
SOCIAL SECURITY	34,442.00	34,738.00	34,738.00	34,738.00
Total Item 9030				
SOCIAL SECURITY	34,442.00	34,738.00	34,738.00	34,738.00
MEDICARE	8,054.00	8,124.00	8,124.00	8,124.00
Total Item 9035				
MEDICARE	8,054.00	8,124.00	8,124.00	8,124.00
WORKERS COMPENSATION	14,557.67	14,558.00	14,558.00	14,558.00
Total Item 9040				
WORKERS COMPENSATION	14,557.67	14,558.00	14,558.00	14,558.00
UNEMPLOYMENT INSURANCE	979.33	1,000.00	1,000.00	1,000.00
Total Item 9050				
UNEMPLOYMENT INSURANCE	979.33	1,000.00	1,000.00	1,000.00
DISABILITY INSURANCE	0.00	0.00	0.00	0.00
Total Item 9055				
DISABILITY INSURANCE	0.00	0.00	0.00	0.00
HEALTH INSURANCE	75,065.00	110,885.00	110,885.00	110,885.00
RETIREE HEALTH INS.	12,243.00	10,425.00	10,425.00	10,425.00
FLEX ADMINISTRATION	456.00	570.00	570.00	570.00
FLEX	3,200.00	4,000.00	4,000.00	4,000.00
DENTAL INSURANCE	3,408.00	4,319.00	4,319.00	4,319.00
Total Item 9060				
HEALTH INSURANCE	94,372.00	130,199.00	130,199.00	130,199.00

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Fund A GENERAL FUND				
OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
Total Item 9089				
OTHER EMPLOYEE BENEFITS	0.00	0.00	0.00	0.00
TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
Total Item 9901				
TRANSFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TRANSFERS TO CAP. RESERVE FUND	0.00	0.00	0.00	0.00
Total Item 9950				
TRANSFERS TO CAP. RESERVE FUND	0.00	0.00	0.00	0.00
Total Type E Expense	1,376,864.00	1,395,147.00	1,395,147.00	1,395,147.00
Fund B PART TOWN GENERAL				

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Fund B	PART TOWN GENERAL			
REAL PROPERTY TAXES	196,423.00	195,975.00	195,975.00	195,975.00
ZONING FEES	10,000.00	10,000.00	10,000.00	10,000.00
INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
STATE REVENUE SHARING	0.00	0.00	0.00	0.00
NYSERDA SOLAR	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
Total Type R Revenue	(206,423.00)	(205,975.00)	(205,975.00)	(205,975.00)

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Fund B	PART TOWN GENERAL			
CONTINGENT.CONTRACTUAL	18,000.00	18,000.00	18,000.00	18,000.00
Total Item 1990				
CONTINGENT.CONTRACTUAL	18,000.00	18,000.00	18,000.00	18,000.00
SAFETY INSPECTION.SALARY CONTRACTUAL	70,676.00 8,901.00	66,059.00 8,993.00	66,059.00 8,993.00	66,059.00 8,993.00
Total Item 3620				
SAFETY INSPECTION.SALARY	79,577.00	75,052.00	75,052.00	75,052.00
DEMO. OF UNSAFE BLDGS.CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 3650				
DEMO. OF UNSAFE BLDGS.CONTRACTUAL	0.00	0.00	0.00	0.00
ENGINEER.CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 5125				
ENGINEER.CONTRACTUAL	0.00	0.00	0.00	0.00
ZONING.SALARY CONTRACTUAL	34,084.00 2,100.00	36,788.00 2,100.00	36,788.00 2,100.00	36,788.00 2,100.00
Total Item 8010				
ZONING.SALARY	36,184.00	38,888.00	38,888.00	38,888.00
PLANNING.CONTRACTUAL	5,600.00	5,600.00	5,600.00	5,600.00
Total Item 8020				
PLANNING.CONTRACTUAL	5,600.00	5,600.00	5,600.00	5,600.00
STATE RETIREMENT	18,500.00	18,500.00	18,500.00	18,500.00
Total Item 9010				
STATE RETIREMENT				

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Fund B PART TOWN GENERAL				
	18,500.00	18,500.00	18,500.00	18,500.00
SOCIAL SECURITY	6,495.00	6,376.00	6,376.00	6,376.00
Total Item 9030 SOCIAL SECURITY	<u>6,495.00</u>	<u>6,376.00</u>	<u>6,376.00</u>	<u>6,376.00</u>
MEDICARE	1,519.00	1,491.00	1,491.00	1,491.00
Total Item 9035 MEDICARE	<u>1,519.00</u>	<u>1,491.00</u>	<u>1,491.00</u>	<u>1,491.00</u>
WORKERS COMPENSATION	3,647.00	3,647.00	3,647.00	3,647.00
Total Item 9040 WORKERS COMPENSATION	<u>3,647.00</u>	<u>3,647.00</u>	<u>3,647.00</u>	<u>3,647.00</u>
UNEMPLOYMENT INSURANCE	1,000.00	1,000.00	1,000.00	1,000.00
Total Item 9050 UNEMPLOYMENT INSURANCE	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>	<u>1,000.00</u>
HEALTH INSURANCE	33,765.00	35,467.00	35,467.00	35,467.00
FLEX ADMINISTRATION	114.00	114.00	114.00	114.00
FLEX	800.00	800.00	800.00	800.00
DENTAL INSURANCE	1,222.00	1,040.00	1,040.00	1,040.00
Total Item 9060 HEALTH INSURANCE	<u>35,901.00</u>	<u>37,421.00</u>	<u>37,421.00</u>	<u>37,421.00</u>
Total Type E Expense	<u>206,423.00</u>	<u>205,975.00</u>	<u>205,975.00</u>	<u>205,975.00</u>
Fund DA TOWNWIDE HIGHWAY				

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Fund DA TOWNWIDE HIGHWAY				
REAL PROPERTY TAXES	339,379.00	337,430.00	337,430.00	337,430.00
TRANSPORTATION, OTHER GOVTS	118,482.00	116,000.00	116,000.00	116,000.00
INTEREST	0.00	0.00	0.00	0.00
INTEREST - RESERVES	0.00	0.00	0.00	0.00
GRANTS-CAP, PROJECT BRIDGE	50,000.00	0.00	0.00	0.00
SALE OF SCRAP & EXCESS MATERIALS	0.00	0.00	0.00	0.00
INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00
FUND BAL/ HGWY EQUIP RESERVE	210,000.00	60,000.00	60,000.00	60,000.00
Total Type R Revenue	<u>(717,861.00)</u>	<u>(513,430.00)</u>	<u>(513,430.00)</u>	<u>(513,430.00)</u>

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Fund DA TOWNWIDE HIGHWAY				
CAPITAL PROJ.-BRIDGES	0.00	0.00	0.00	0.00
Total Item 5120 CAPITAL PROJ.-BRIDGES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
EQUIPMENT	290,000.00	80,000.00	80,000.00	80,000.00
CONTRACTUAL	85,000.00	85,000.00	85,000.00	85,000.00
Total Item 5130 MACHINERY.SALARY	<u>375,000.00</u>	<u>165,000.00</u>	<u>165,000.00</u>	<u>165,000.00</u>
SNOW REMOVAL.SALARY	154,000.00	154,000.00	154,000.00	154,000.00
DEPUTY SALARY	0.00	520.00	520.00	520.00
CONTRACTUAL	118,482.00	118,482.00	118,482.00	118,482.00
Total Item 5142 SNOW REMOVAL.SALARY	<u>272,482.00</u>	<u>273,002.00</u>	<u>273,002.00</u>	<u>273,002.00</u>
STATE RETIREMENT	18,300.00	18,300.00	18,300.00	18,300.00
Total Item 9010 STATE RETIREMENT	<u>18,300.00</u>	<u>18,300.00</u>	<u>18,300.00</u>	<u>18,300.00</u>
SOCIAL SECURITY	9,548.00	9,716.00	9,716.00	9,716.00
Total Item 9030 SOCIAL SECURITY	<u>9,548.00</u>	<u>9,716.00</u>	<u>9,716.00</u>	<u>9,716.00</u>
MEDICARE	2,233.00	2,272.00	2,272.00	2,272.00
Total Item 9035 MEDICARE	<u>2,233.00</u>	<u>2,272.00</u>	<u>2,272.00</u>	<u>2,272.00</u>
WORKERS COMPENSATION	10,081.00	10,081.00	10,081.00	10,081.00
Total Item 9040				

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Fund DA TOWNWIDE HIGHWAY				
WORKERS COMPENSATION	10,081.00	10,081.00	10,081.00	10,081.00
UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
Total Item 9050 UNEMPLOYMENT INSURANCE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
HEALTH INSURANCE	28,286.00	33,111.00	33,111.00	33,111.00
FLEX ADMINISTRATION	114.00	114.00	114.00	114.00
FLEX	800.00	800.00	800.00	800.00
DENTAL INSURANCE	1,017.00	1,034.00	1,034.00	1,034.00
Total Item 9060 HEALTH INSURANCE	<u>30,217.00</u>	<u>35,059.00</u>	<u>35,059.00</u>	<u>35,059.00</u>
EQUIPMENT&REPAIR RESERVE	0.00	0.00	0.00	0.00
Total Item 9950 EQUIPMENT&REPAIR RESERVE	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total Type E Expense	<u>717,861.00</u>	<u>513,430.00</u>	<u>513,430.00</u>	<u>513,430.00</u>
Fund DB PART TOWN HIGHWAY				

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Fund DB	PART TOWN HIGHWAY			
REAL PROPERTY TAXES	408,385.00	260,238.00	260,238.00	260,238.00
INTEREST	0.00	0.00	0.00	0.00
INTEREST - RESERVES	0.00	0.00	0.00	0.00
GRANT	0.00	50,000.00	50,000.00	50,000.00
INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00
CHIPS	44,000.00	44,000.00	44,000.00	44,000.00
FEMA	0.00	0.00	0.00	0.00
APPROPRIATED FUND BAL.	84,500.00	60,000.00	60,000.00	60,000.00
Total Type R Revenue	(536,885.00)	(414,238.00)	(414,238.00)	(414,238.00)

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Fund DB	PART TOWN HIGHWAY			
GENERAL REPAIRS.SALARY	112,000.00	114,184.00	114,184.00	114,184.00
DEPUTY SALARY	0.00	520.00	520.00	520.00
CONTRACTUAL	340,500.00	210,000.00	210,000.00	210,000.00
Total Item 5110				
GENERAL REPAIRS.SALARY	452,500.00	324,704.00	324,704.00	324,704.00
ENGINEER.CONTRACTUAL	0.00	0.00	0.00	0.00
Total Item 5125				
ENGINEER.CONTRACTUAL	0.00	0.00	0.00	0.00
MACHINERY	0.00	0.00	0.00	0.00
Total Item 5130				
MACHINERY	0.00	0.00	0.00	0.00
STATE RETIREMENT	18,300.00	18,300.00	18,300.00	18,300.00
Total Item 9010				
STATE RETIREMENT	18,300.00	18,300.00	18,300.00	18,300.00
SOCIAL SECURITY	6,944.00	7,112.00	7,112.00	7,112.00
Total Item 9030				
SOCIAL SECURITY	6,944.00	7,112.00	7,112.00	7,112.00
MEDICARE	1,524.00	1,663.00	1,663.00	1,663.00
Total Item 9035				
MEDICARE	1,524.00	1,663.00	1,663.00	1,663.00
WORKERS COMPENSATION	27,400.00	27,400.00	27,400.00	27,400.00
Total Item 9040				
WORKERS COMPENSATION				

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Fund DB				
PART TOWN HIGHWAY	27,400.00	27,400.00	27,400.00	27,400.00
UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
Total Item 9050				
UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
HEALTH INSURANCE	28,286.00	33,111.00	33,111.00	33,111.00
FLEX ADMINISTRATION	114.00	114.00	114.00	114.00
FLEX	800.00	800.00	800.00	800.00
DENTAL INSURANCE	1,017.00	1,034.00	1,034.00	1,034.00
Total Item 9060				
HEALTH INSURANCE	30,217.00	35,059.00	35,059.00	35,059.00
Total Type E				
Expense	536,885.00	414,238.00	414,238.00	414,238.00
Fund SF				
FIRE DISTRICT				

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Fund SF				
FIRE DISTRICT				
REAL PROPERTY TAXES	517,837.00	399,167.00	399,167.00	399,167.00
SHEPARDS SETTLEMENT	0.00	0.00	0.00	0.00
INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
RENTAL OF REAL PROPERTY	0.00	0.00	0.00	0.00
MISCELLANEOUS REVENUES	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	73,492.00	0.00	0.00	0.00
Total Type R				
Revenue	(591,329.00)	(399,167.00)	(399,167.00)	(399,167.00)

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Fund SF FIRE DISTRICT				
FIRE DISTRICT.CONTRACTUAL	279,775.00	268,267.00	268,267.00	268,267.00
CONTINGENCY	0.00	0.00	0.00	0.00
SERVICE AWARDS	22,900.00	22,900.00	22,900.00	22,900.00
Total Item 3410				
FIRE DISTRICT.CONTRACTUAL	302,675.00	291,167.00	291,167.00	291,167.00
 INSURANCE	0.00	0.00	0.00	0.00
INSURANCE	0.00	0.00	0.00	0.00
Total Item 3499				
INSURANCE	0.00	0.00	0.00	0.00
 WORKERS COMPENSATION	63,100.00	48,000.00	48,000.00	48,000.00
Total Item 9040				
WORKERS COMPENSATION	63,100.00	48,000.00	48,000.00	48,000.00
 DEBT SERVICE PRINCIPAL	150,000.00	0.00	0.00	0.00
INTEREST	2,062.00	0.00	0.00	0.00
Total Item 9710				
DEBT SERVICE PRINCIPAL	152,062.00	0.00	0.00	0.00
 TRUCK RESERVE FUND	73,492.00	60,000.00	60,000.00	60,000.00
Total Item 9950				
TRUCK RESERVE FUND	73,492.00	60,000.00	60,000.00	60,000.00
 Total Type E Expense	591,329.00	399,167.00	399,167.00	399,167.00
Fund SM HYDRANT FUND				

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Fund SM HYDRANT FUND				
DRAINAGE - TAX	0.00	0.00	0.00	0.00
FALLS RD - TAX	124.00	124.00	124.00	124.00
DIST #1 (DUBLIN) - TAX	445.00	445.00	445.00	445.00
DUNBAR - TAX	0.00	0.00	0.00	0.00
MARCELLUS KNOLLS - TAX	0.00	0.00	0.00	0.00
NORTHEAST TOWNLINE - TAX	62.00	62.00	62.00	62.00
WATER (GALLINGER) - TAX	245.00	245.00	245.00	245.00
AMIDON - TAX	382.00	382.00	382.00	382.00
FALLS RD EXT - TAX	1,048.00	1,048.00	1,048.00	1,048.00
INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
FUND BALANCE - FALLS RD	0.00	0.00	0.00	0.00
FUND BALANCE - DRAINAGE	100.00	100.00	100.00	100.00
FUND BALANCE - DUNBAR	124.00	124.00	124.00	124.00
FUND BALANCE - MARCELLUS KNOLLS	630.00	630.00	630.00	630.00
Total Type R Revenue	(3,160.00)	(3,160.00)	(3,160.00)	(3,160.00)

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Fund SM	HYDRANT FUND			
DRAINAGE CONTRACTUAL	100.00	100.00	100.00	100.00
FALLS RD	124.00	124.00	124.00	124.00
DIST #1 (DUBLIN)	445.00	445.00	445.00	445.00
DUNBAR	124.00	124.00	124.00	124.00
MARCELLUS KNOLLS	630.00	630.00	630.00	630.00
NE TOWNLINE	62.00	62.00	62.00	62.00
WATER (GALLINGER)	245.00	245.00	245.00	245.00
AMIDON	382.00	382.00	382.00	382.00
FALLS RD EXT	1,048.00	1,048.00	1,048.00	1,048.00
MARCELLUS KNOLLS EXT 1	0.00	0.00	0.00	0.00
Total Item 1950				
CONTRACTUAL PAYMENTS	3,160.00	3,160.00	3,160.00	3,160.00
Total Type E Expense	3,160.00	3,160.00	3,160.00	3,160.00
Fund SM1	AMBULANCE FUND			

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Fund SM1	AMBULANCE FUND			
REAL PROPERTY TAXES	283,951.00	282,898.00	282,898.00	282,898.00
INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
Total Type R Revenue	(283,951.00)	(282,898.00)	(282,898.00)	(282,898.00)

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Fund SM1	AMBULANCE FUND			
CONTRACTUAL	273,646.00	271,898.00	271,898.00	271,898.00
INSURANCE	10,305.00	11,000.00	11,000.00	11,000.00
Total Item 3410 CONTRACTUAL	283,951.00	282,898.00	282,898.00	282,898.00
Total Type E Expense	283,951.00	282,898.00	282,898.00	282,898.00
Fund SS	SEWER DISTRICT			

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Fund SS	SEWER DISTRICT			
SEWER #1 - MARC KNOLLS TAX	42,888.00	42,288.00	42,288.00	42,288.00
SEWER #2 - SOUTH TAX	79,519.00	79,519.00	79,519.00	79,519.00
SEWER CHARGES	0.00	0.00	0.00	0.00
INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
Total Type R				
Revenue	(122,407.00)	(121,807.00)	(121,807.00)	(121,807.00)

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Fund SS				
SEWER DISTRICT				
SEWER - SX071-072	107,407.00	108,007.00	108,007.00	108,007.00
Total Item 1950				
SEWER - SX071-072	<u>107,407.00</u>	<u>108,007.00</u>	<u>108,007.00</u>	<u>108,007.00</u>
DEBT - SX 072	12,000.00	12,900.00	12,900.00	12,900.00
DEBT INTEREST	3,000.00	900.00	900.00	900.00
Total Item 9710				
DEBT - SX 072	<u>15,000.00</u>	<u>13,800.00</u>	<u>13,800.00</u>	<u>13,800.00</u>
Total Type E Expense	<u>122,407.00</u>	<u>121,807.00</u>	<u>121,807.00</u>	<u>121,807.00</u>
Fund SW				
WATER DISTRICT				

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Fund SW	WATER DISTRICT			
LIMELEDGE - TAX	52,602.00	52,602.00	52,602.00	52,602.00
LIMELEDGE EXT - TAX	2,195.00	2,195.00	2,195.00	2,195.00
HOWLETT HILL - TAX	0.00	0.00	0.00	0.00
ROUTE 174 - TAX	0.00	0.00	0.00	0.00
PLATT RD - TAX	0.00	0.00	0.00	0.00
SENECA TNPk - TAX	8,044.00	8,044.00	8,044.00	8,044.00
SLATE HILL - TAX	34,045.00	34,045.00	34,045.00	34,045.00
SO. ONONDAGA - TAX	29,662.00	36,210.00	36,210.00	36,210.00
SLATE HILL EXT - TAX	3,277.00	3,277.00	3,277.00	3,277.00
RT 174 EXT. 1- TAX	62.00	62.00	62.00	62.00
SO. ONON NB - TAX	110.00	130.00	130.00	130.00
MARC KNOLLS EXT 1 - TAX	62.00	62.00	62.00	62.00
SEN TPK EXT-SAGE MEADOWS	248.00	248.00	248.00	248.00
LOCAL SOURCES - LIMELEDGE	17,364.00	17,364.00	17,364.00	17,364.00
INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
FUND BAL - RT. 174	5,147.00	5,147.00	5,147.00	5,147.00
FUND BAL - HOWLETT HILL	740.00	740.00	740.00	740.00
FUND BAL - SO. ONONDAGA	5,483.00	0.00	0.00	0.00
FUND BAL - SO ONONDAGA NB	20.00	0.00	0.00	0.00
FUND BAL - LIMELEDGE&EXT 1	13,849.00	13,849.00	13,849.00	13,849.00
Total Type R				
Revenue	(172,910.00)	(173,975.00)	(173,975.00)	(173,975.00)

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Fund SW WATER DISTRICT				
LIMELEDGE.CONTRACTUAL	6,114.00	6,114.00	6,114.00	6,114.00
LIMELEDGE EXT. 1	249.00	249.00	249.00	249.00
HOWLETT HILL	740.00	740.00	740.00	740.00
ROUTE 174	5,147.00	5,147.00	5,147.00	5,147.00
SENECA TNPk	8,044.00	8,044.00	8,044.00	8,044.00
SLATE HILL	3,428.00	3,428.00	3,428.00	3,428.00
SO. ONONDAGA - SPAFFORD	35,145.00	36,210.00	36,210.00	36,210.00
SLATE HILL EXT.	198.00	198.00	198.00	198.00
RT. 174 EXT. 1	62.00	62.00	62.00	62.00
SO. ONONDAGA NB-SPAFFORD	130.00	130.00	130.00	130.00
MARCELLUS KNOLLS EXT. 1	62.00	62.00	62.00	62.00
SEN TPK EXT-SAGE MEADOWS	247.00	247.00	247.00	247.00
DEBT - LIMELEDGE & EXT 1	79,648.00	79,648.00	79,648.00	79,648.00
DEBT - SLATE HILL	30,617.00	30,617.00	30,617.00	30,617.00
DEBT - SLATE HILL EXT.	3,079.00	3,079.00	3,079.00	3,079.00
DEBT - LIMELEDGE EXT	0.00	0.00	0.00	0.00
Total Item 8310				
LIMELEDGE.CONTRACTUAL	172,910.00	173,975.00	173,975.00	173,975.00
Total Type E				
Expense	172,910.00	173,975.00	173,975.00	173,975.00
Fund T TRUST AND AGENCY				

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Fund T	TRUST AND AGENCY			
INTEREST AND EARNINGS	0.00	0.00	0.00	0.00
Total Type R				
Revenue	0.00	0.00	0.00	0.00
Grand Total	0.00	0.00	0.00	0.00

Discussion Agenda

Items from the Board:

Supervisor Pollard stated that a resident on Limerick St. would like to have the “No Parking” signs taken down. After some discussion, the board will look into amending the law to make it either “Seasonal Parking” or “No Parking”.

Supervisor Pollard asked if everyone could leave when the meeting is adjourned as the Board has to meet with the Town Attorney.

Items from the Floor

Linda Wilcox, Rt. 174, asked if the Town ever received another bid for the wash bay at the Highway Garage. Supervisor Pollard stated that we did receive two bids and that the bid was awarded to MAS Engineering.

Councilor O’Hara made a motion seconded by Councilor Stevens to adjourn the Marcellus Town Board meeting at 7:45P.M.

Ayes – Pollard, Stevens, Hunt, O’Hara and Cusick

Carried

Respectfully submitted,

Sandy Taylor, Town Clerk